

Prefeitura Municipal de São Paulo
IPREM-SP

Fluxos atuais de receitas e despesas - Gerações atual e futura de segurados

16. CENÁRIO EC-10/2019 COM ALÍQUOTA PROGRESSIVA, CONTRIBUIÇÃO DOS APOSENTADOS E PENSIONISTAS ACIMA DO SALÁRIO-MÍNIMO E MONETIZAÇÃO DO IRRF E IMOVEIS - TOTAL

Ano	Despesas Previdenciárias (R\$)	Receitas de Contribuições (R\$)	Compensação Previdenciária (R\$)	Aportes de IRRF	Aportes de Imóveis	Resultado no Ano (R\$)	Resultado Acum. Capitalizado (Fundo de Previdência) (R\$)
2021	11.109.531.207,99	4.900.830.473,68	115.678.267,2	2.768.632.627,76		(3.288.580.839,53)	(3.288.580.839,53)
2022	11.147.260.741,82	4.987.978.838,19	107.869.880,2	2.805.365.153,64	88.339.481,62	(3.007.700.098,89)	(3.007.700.098,89)
2023	11.190.550.835,44	5.073.282.987,82	186.574.394,28	2.842.517.254,72	91.431.363,48	(3.000.784.835,13)	(3.000.784.835,13)
2024	11.253.153.939,59	5.154.869.540,84	208.267.899,54	2.827.989.540,79	2.402.108.342,27	(2.827.989.540,79)	(607.943.392,27)
2025	11.299.181.617,12	5.227.078.509,28	219.030.049,57	2.813.089.049,57	97.943.662,34	(2.630.089.049,57)	(607.943.392,27)
2026	11.356.621.776,88	5.288.584.942,95	253.719.911,94	2.844.576.888,51	3.809.111.969,92	(939.331.935,97)	939.331.935,97
2027	11.437.687.672,72	5.338.514.275,62	282.577.389,01	2.874.514.065,36	10.919.592,57	(2.737.242.350,16)	(604.231.135,94)
2028	11.519.459.228,19	5.385.743.818,06	314.531.981,19	2.903.486.081,84	19.771.773,19	(2.423.907.018,17)	(604.231.135,94)
2029	11.606.829.625,83	5.416.631.784,30	349.107.018,17	3.029.251.551,82	112.392.450,90	(2.701.140.789,90)	(1.469.244.216,13)
2030	11.694.883.175,02	5.444.380.141,29	381.078.673,49	3.051.810.251,79	116.226.272,72	(2.691.267.882,36)	(1.571.800.345,47)
2031	11.746.630.440,47	5.469.971.603,16	413.853.859,49	3.089.240.825,77	7.459.785.158,43	(2.660.447.941,05)	(1.571.800.345,47)
2032	11.802.713.872,29	5.487.671.846,40	449.471.372,80	3.082.984.568,13	11.641.563,29	(2.677.968.521,67)	(3.645.196.521,67)
2033	11.846.423.934,90	5.485.943.744,04	485.943.744,04	3.091.782.934,90	128.972.934,90	(2.679.453.222,88)	(7.459.785.965,12)
2034	11.879.987.305,16	5.448.134.322,04	522.782.940,90	3.064.447.941,05	13.487.941,05	(2.680.968.847,82)	(8.900.649.686,94)
2035	11.896.453.584,42	5.418.091.260,95	560.141.493,28	3.093.480.706,76	13.159.067,65	(2.685.008.035,79)	(10.958.453.887,76)
2036	11.895.135.509,59	5.377.083.328,26	597.491.039,24	3.086.634.133,20	142.994.634,13	(2.684.296.673,63)	(13.412.524.135,29)
2037	11.879.931.844,37	5.323.194.606,53	633.639.687,34	3.071.891.043,62	147.999.447,24	(2.702.966.860,23)	(16.704.394.389,70)
2038	11.845.654.596,92	5.253.936.526,64	670.909.632,4	3.050.888.562,58	151.407.472,89	(2.705.056.415,51)	(18.977.204.873,61)
2039	11.798.473.383,18	5.173.962.665,90	705.969.203,55	3.024.031.194,26	161.000.632,65	(2.698.707.018,17)	(20.950.919.891,78)
2040	11.714.600.986,92	5.080.406.775,47	736.224.243,90	2.990.211.296,30	164.089.632,65	(2.744.660.046,42)	(28.624.679.948,61)
2041	11.604.563.170,01	4.983.522.932,70	759.095.867,84	2.951.201.071,54	169.832.769,79	(2.740.100.528,14)	(33.925.460.001,01)
2042	11.432.161.291,47	4.894.894.029,84	774.399.145,93	2.908.219.579,37	174.399.145,93	(2.744.399.145,93)	(36.424.859.102,91)
2043	11.218.814.430,55	4.806.173.153,29	792.922.965,80	2.868.968.847,82	181.929.108,20	(2.586.996.847,82)	(45.526.643.164,83)
2044	10.951.372.814,54	4.728.604.015,03	811.061.496,68	2.836.296.673,63	188.296.673,63	(2.436.294.074,29)	(53.820.409.704,80)
2045	10.647.103.063,04	4.652.909.224,86	831.621.543,80	2.787.026.026,99	194.807.026,99	(2.436.294.074,29)	(58.242.175.796,79)
2046	10.316.668.757,66	4.579.998.123,15	847.611.689,93	2.733.134.282,76	201.708.054,93	(2.436.294.074,29)	(60.730.155.664,10)
2047	9.970.714.668,12	4.509.915.474,34	864.232.102,86	2.646.888.567,02	207.836.856,02	(2.436.294.074,29)	(77.557.507.679,07)
2048	9.705.084.822,10	4.442.750.024,19	879.296.345,07	2.605.820.398,45	216.074.711,14	(2.436.294.074,29)	(99.000.000,00)
2049	9.471.717.628,09	4.397.181.314,29	893.361.288,12	2.567.187.599,27	223.637.326,03	(1.550.407.422,22)	99.000.000,00
2050	9.140.187.572,74	4.341.989.629,57	914.822.286,80	2.518.346.204,83	231.464.632,44	(1.333.534.879,10)	110.439.703.582,02
2051	8.870.699.377,82	4.301.583.655,93	934.018.987,55	2.465.820.398,45	236.820.398,45	(1.332.881.144,74)	128.919.453.050,09
2052	8.567.811.957,91	4.255.794.937,83	957.172.058,23	2.412.727.058,23	239.565.810,86	(1.330.871.860,23)	137.770.678.844,37
2053	8.302.359.962,90	4.216.863.373,37	968.783.356,87	2.364.783.356,87	246.883.356,87	(1.330.871.860,23)	147.110.978.644,37
2054	8.035.327.852,37	4.176.232.477,32	971.397.136,03	2.316.783.356,87	251.883.356,87	(1.330.871.860,23)	157.459.320.925,09
2055	7.827.004.114,05	4.106.935.367,65	984.916.346,06	2.264.783.356,87	256.883.356,87	(1.330.871.860,23)	167.779.244.150,79
2056	7.602.863.317,72	4.106.935.367,65	984.916.346,06	2.264.783.356,87	256.883.356,87	(1.330.871.860,23)	177.110.978.644,37
2057	7.459.636.526,87	4.073.242.184,57	997.136.547,31	2.236.783.356,87	256.883.356,87	(1.330.871.860,23)	187.459.320.925,09
2058	7.313.130.457,22	4.045.005.246,51	1.011.577.841,81	2.211.577.841,81	256.883.356,87	(1.330.871.860,23)	197.779.244.150,79
2059	7.186.911.965,42	4.013.013.603,76	1.031.703.761,81	2.191.031.761,81	256.883.356,87	(1.330.871.860,23)	208.090.450.045,94
2060	7.118.451.065,42	3.991.111.641,96	1.045.629.236,36	2.169.452.236,36	256.883.356,87	(1.330.871.860,23)	218.421.155.322,22
2061	7.061.090.767,27	3.966.112.630,96	1.058.248.506,88	2.147.630.506,88	256.883.356,87	(1.330.871.860,23)	228.751.066.285,32
2062	7.017.307.549,92	3.941.207.018,17	1.070.282.286,24	2.125.018.286,24	256.883.356,87	(1.330.871.860,23)	239.077.858.688,01
2063	7.048.667.148,25	3.923.178.563,45	1.073.904.841,81	2.103.904.841,81	256.883.356,87	(1.330.871.860,23)	249.400.530.045,94
2064	7.087.186.846,93	3.905.914.546,95	1.085.914.546,95	2.082.914.546,95	256.883.356,87	(1.330.871.860,23)	260.850.545.134,30
2065	7.146.335.675,01	3.883.634.133,20	1.098.634.133,20	2.060.634.133,20	256.883.356,87	(1.330.871.860,23)	272.242.155.242,77
2066	7.232.738.522,43	3.871.582.014,13	1.104.582.014,13	2.040.582.014,13	256.883.356,87	(1.330.871.860,23)	283.624.248.011,86
2067	7.330.535.539,76	3.866.910.432,73	1.107.246.885,74	2.027.468.854,74	256.883.356,87	(1.330.871.860,23)	295.003.894.491,23
2068	7.426.128.044,13	3.861.860.286,17	1.107.246.885,74	2.016.246.885,74	256.883.356,87	(1.330.871.860,23)	306.385.114.142,13
2069	7.512.992.533,49	3.850.044.354,26	1.107.246.885,74	2.005.044.354,26	256.883.356,87	(1.330.871.860,23)	317.766.458.954,96
2070	7.592.952.886,37	3.841.386.712,96	1.107.246.885,74	1.993.811.551,30	256.883.356,87	(1.330.871.860,23)	329.139.408.974,04
2071	7.663.718.680,28	3.832.186.281,41	1.107.246.885,74	1.982.589.671,81	256.883.356,87	(1.330.871.860,23)	340.461.174.128,93
2072	7.752.224.099,02	3.822.977.246,70	1.107.246.885,74	1.971.358.145,73	256.883.356,87	(1.330.871.860,23)	351.792.515.144,82
2073	7.842.516.820,75	3.813.261.457,23	1.107.246.885,74	1.960.126.520,75	256.883.356,87	(1.330.871.860,23)	363.123.033.612,93
2074	7.930.871.311,23	3.803.951.223,23	1.107.246.885,74	1.948.896.300,75	256.883.356,87	(1.330.871.860,23)	374.453.984.572,93
2075	8.019.246.317,72	3.793.222.480,17	1.107.246.885,74	1.937.669.075,17	256.883.356,87	(1.330.871.860,23)	385.784.939.549,93
2076	8.107.631.340,08	3.783.916.053,36	1.107.246.885,74	1.926.437.849,17	256.883.356,87	(1.330.871.860,23)	397.115.894.526,93
2077	8.201.047.145,73	3.774.601.227,45	1.107.246.885,74	1.915.206.623,17	256.883.356,87	(1.330.871.860,23)	408.446.849.503,93
2078	8.302.871.871,73	3.763.651.556,10	1.107.246.885,74	1.903.975.397,17	256.883.356,87	(1.330.871.860,23)	419.777.799.480,93
2079	8.407.718.075,16	3.754.306.826,09	1.107.246.885,74	1.892.744.171,17	256.883.356,87	(1.330.871.860,23)	431.108.750.457,93
2080	8.513.563.260,16	3.745.036.786,09	1.107.246.885,74	1.881.512.945,17	256.883.356,87	(1.330.871.860,23)	442.439.701.432,93
2081	8.621.457.476,83	3.734.762.702,07	1.107.246.885,74	1.870.285.719,17	256.883.356,87	(1.330.871.860,23)	453.770.652.407,93
2082	8.730.806.046,32	3.725.491.554,54	1.107.246.885,74	1.859.056.493,17	256.883.356,87	(1.330.871.860,23)	465.101.603.382,93
2083	8.846.196.673,63	3.716.218.037,31	1.107.246.885,74	1.847.825.267,17	256.883.356,87	(1.330.871.860,23)	476.432.554.357,93
2084	8.964.834.902,79	3.706.771.915,24	1.107.246.885,74	1.836.593.041,17	256.883.356,87	(1.330.871.860,23)	487.763.505.332,93
2085	9.094.128.029,19	3.697.326.885,17	1.107.246.885,74	1.825.360.815,17	256.883.356,87	(1.330.871.860,23)	499.094.456.307,93
2086	9.234.736.739,84	3.770.738.691,84	1.107.246.885,74	1.814.128.589,17	256.883.356,87	(1.330.871.860,23)	510.425.407.282,93
2087	9.387.301.441,31	3.772.100.001,54	1.107.246.885,74	1.802.896.363,17	256.883.356,87	(1.330.871.860,23)	521.756.358.257,93
2088	9.549.097.879,59	3.763.703.686,68	1.107.246.885,74	1.791.664.137,17	256.883.356,87	(1.330.871.860,23)	533.087.309.232,93
2089	9.725.510.610,09	3.776.454.015,67	1.107.246.885,74	1.780.431.911,17	256.883.356,87	(1.330.871.860,23)	544.418.260.207,93
2090	9.918.022.448,27	3.779.725.281,81	1.107.246.885,74	1.769.200.685,17	256.883.356,87	(1.330.871.860,23)	555.749.211.182,93
2091	10.125.272.187,98	3.783.769.769,78	1.107.246.885,74	1.757.969.459,17	256.883.356,87	(1.330.871.860,23)	567.079.162.157,93
2092	10.346.176.912,43	3.782.116.973,43	1.107.246.885,74	1.746.738.233,17	256.883.356,87	(1.330.871.860,23)	578.409.113.132,93
2093	10.580.038.971,99	3.783.220.350,35	1.107.246.885,74	1.735.507.007,17	256.883.356,87	(1.330.871.860,23)	589.739.064.107,93
2094	10.827.638.045,63	3.784.346.266,63	1.107.246.885,74	1.724.275.781,17	256.883.356,87	(1.330.871.860,23)	601.068.015.082,93
2095	11.084.996.285,28	3.785.034.326,03	1.107.246.885,74	1.713.046.555,17	256		