

Prefeitura Municipal de São Paulo

IPREM-SP

Fluxos atuais de receitas e despesas - Gerações atual e futura de seguros

11. CENÁRIO IC-1032019 COM ALÍQUOTAS PROGRESSIVAS, CONTRIBUIÇÃO DOS APOSENTADOS E PENSIONISTAS ACIMA DO SALÁRIO-MÍNIMO E MONETIZAÇÃO DO IRRF - PLANO PREVIDENCIÁRIO

Ano	Despesas Previdenciárias (R\$)	Receitas de Contribuições (R\$)	Compensação Previdenciária (R\$)	Aportes de IRRF	Resultado no Ano (R\$)	Resultado Acum. Capitalizado (Fundo de Previdência) (R\$)		Quantidades				
						Ativos	Futuros Aposentados	Futuras Pensões	Futuras Invalididades	Atuais Aposentados	Atuais Pensões	Futuras Pensões
2021	6.730.450.751,90	2.950.960.700,27	458.698.642,04	2.768.632.627,76	(958.138.772,89)	(958.138.772,89)	82.930	18	272	56.117	14.721	1.801
2022	6.648.881.596,08	3.078.488.288,89	482.832.001,81	2.802.385.153,84	(718.928.155,65)	(718.928.155,65)	84.825	18	421	56.638	14.048	2.029
2023	6.654.012.187,52	3.184.524.223,00	518.884.013,20	2.845.211.254,72	(686.792.272,77)	(686.792.272,77)	86.878	18	581	55.083	13.380	2.255
2024	6.630.635.674,57	3.439.746.995,48	536.166.573,26	2.879.964.764,97	(208.726.137,71)	(208.726.137,71)	89.230	419	751	53.454	12.725	2.420
2025	6.595.975.324,34	3.630.746.995,48	561.884.013,20	2.914.684.961,08	(92.349.843,74)	(92.349.843,74)	91.485	2.986	1.010	51.751	12.080	2.525
2026	6.550.547.352,34	3.850.712.979,34	593.166.058,57	2.944.576.888,51	307.816.570,08	307.816.570,08	93.840	3.360	1.117	48.974	11.448	2.629
2027	6.475.106.714,34	4.070.682.336,71	624.458.013,20	2.974.224.323,51	620.319.250,07	620.319.250,07	96.334	4.885	1.711	44.210	10.605	2.687
2028	6.380.600.483,59	4.290.366.142,50	655.748.013,20	3.003.614.129,30	1.268.568.086,12	1.268.568.086,12	98.835	3.433	1.510	40.201	10.207	2.810
2029	6.275.450.850,87	4.510.050.487,08	687.040.013,20	3.032.610.473,88	2.000.950.050,92	2.000.950.050,92	101.454	4.296	2.116	37.230	9.848	2.867
2030	6.160.370.179,76	4.730.812.232,27	718.330.013,20	3.061.482.222,07	2.719.649.839,04	2.719.649.839,04	104.008	4.994	2.914	34.153	9.014	2.914
2031	6.045.380.879,76	4.950.566.995,48	749.620.013,20	3.090.352.982,28	3.469.002.813,32	3.469.002.813,32	106.562	5.788	3.702	31.230	8.179	2.979
2032	5.927.810.504,84	5.170.312.232,27	780.910.013,20	3.119.222.972,07	4.249.225.785,39	4.249.225.785,39	109.116	6.679	4.591	28.307	7.252	3.032
2033	5.809.250.146,13	5.390.064.674,57	812.200.013,20	3.148.094.661,37	5.061.320.446,76	5.061.320.446,76	111.670	7.672	5.484	25.374	6.325	3.085
2034	5.684.101.836,39	5.610.812.232,27	843.490.013,20	3.176.964.651,37	5.873.285.108,13	5.873.285.108,13	114.224	8.767	6.477	22.447	5.400	3.129
2035	5.558.916.449,08	5.830.566.995,48	874.780.013,20	3.205.834.641,37	6.678.119.749,50	6.678.119.749,50	116.778	9.950	7.570	19.518	4.473	3.182
2036	5.434.670.179,76	6.050.312.232,27	906.070.013,20	3.234.704.631,37	7.473.824.380,87	7.473.824.380,87	119.330	11.241	8.661	16.589	3.546	3.235
2037	5.310.420.879,76	6.270.064.674,57	937.360.013,20	3.263.574.621,37	8.268.398.992,24	8.268.398.992,24	121.882	12.632	9.752	13.660	2.619	3.288
2038	5.185.171.504,84	6.490.812.232,27	968.650.013,20	3.292.444.611,37	9.062.843.603,61	9.062.843.603,61	124.434	14.123	10.843	10.731	1.692	3.341
2039	5.060.921.879,76	6.710.566.995,48	1.000.000.013,20	3.321.314.601,37	9.857.158.205,00	9.857.158.205,00	126.986	15.714	11.934	7.802	823	3.394
2040	4.936.672.504,84	6.930.312.232,27	1.031.290.013,20	3.350.184.591,37	10.651.342.796,37	10.651.342.796,37	129.538	17.305	13.025	4.873	336	3.447
2041	4.812.423.179,76	7.150.064.674,57	1.062.580.013,20	3.379.054.581,37	11.445.397.377,74	11.445.397.377,74	132.090	18.896	14.116	1.904	169	3.500
2042	4.688.173.879,76	7.370.812.232,27	1.093.870.013,20	3.407.924.571,37	12.239.321.949,11	12.239.321.949,11	134.642	20.487	15.207	815	98	3.553
2043	4.563.924.504,84	7.590.566.995,48	1.125.160.013,20	3.436.794.551,37	13.033.316.510,48	13.033.316.510,48	137.194	22.078	16.300	426	31	3.606
2044	4.439.675.179,76	7.810.312.232,27	1.156.450.013,20	3.465.664.551,37	13.827.261.061,85	13.827.261.061,85	139.746	23.669	17.391	237	14	3.659
2045	4.315.425.879,76	8.030.064.674,57	1.187.740.013,20	3.494.534.541,37	14.621.205.613,22	14.621.205.613,22	142.298	25.260	18.482	148	7	3.712
2046	4.191.176.504,84	8.250.812.232,27	1.219.030.013,20	3.523.404.531,37	15.415.150.164,59	15.415.150.164,59	144.850	26.851	19.573	89	2	3.765
2047	4.066.927.179,76	8.470.566.995,48	1.250.320.013,20	3.552.274.521,37	16.209.094.715,96	16.209.094.715,96	147.402	28.442	20.664	40	1	3.818
2048	3.942.677.879,76	8.690.312.232,27	1.281.610.013,20	3.581.144.511,37	17.003.039.267,33	17.003.039.267,33	150.000	30.033	21.755	31	0	3.870
2049	3.818.428.504,84	8.910.064.674,57	1.312.900.013,20	3.610.014.501,37	17.796.983.818,70	17.796.983.818,70	152.598	31.624	22.846	22	0	3.922
2050	3.694.179.179,76	9.130.812.232,27	1.344.190.013,20	3.638.884.491,37	18.590.928.370,07	18.590.928.370,07	155.196	33.215	23.937	13	0	3.974
2051	3.569.930.879,76	9.350.566.995,48	1.375.480.013,20	3.667.754.481,37	19.384.872.921,44	19.384.872.921,44	157.794	34.806	25.028	4	0	4.026
2052	3.445.681.504,84	9.570.312.232,27	1.406.770.013,20	3.696.624.471,37	20.178.817.472,81	20.178.817.472,81	160.392	36.397	26.119	0	0	4.078
2053	3.321.432.179,76	9.790.064.674,57	1.438.060.013,20	3.725.494.461,37	20.972.762.024,18	20.972.762.024,18	163.000	37.988	27.210	0	0	4.130
2054	3.197.182.879,76	10.010.812.232,27	1.469.350.013,20	3.754.364.451,37	21.766.706.575,55	21.766.706.575,55	165.608	39.579	28.301	0	0	4.182
2055	3.072.933.504,84	10.230.566.995,48	1.500.640.013,20	3.783.234.441,37	22.560.651.126,92	22.560.651.126,92	168.216	41.170	29.392	0	0	4.234
2056	2.948.684.179,76	10.450.312.232,27	1.531.930.013,20	3.812.104.431,37	23.354.595.678,29	23.354.595.678,29	170.824	42.761	30.483	0	0	4.286
2057	2.824.434.879,76	10.670.064.674,57	1.563.220.013,20	3.840.974.421,37	24.148.540.229,66	24.148.540.229,66	173.432	44.352	31.574	0	0	4.338
2058	2.700.185.504,84	10.890.812.232,27	1.594.510.013,20	3.869.844.411,37	24.942.484.781,03	24.942.484.781,03	176.040	45.943	32.665	0	0	4.390
2059	2.575.936.179,76	11.110.566.995,48	1.625.800.013,20	3.898.714.401,37	25.736.429.332,40	25.736.429.332,40	178.648	47.534	33.756	0	0	4.442
2060	2.451.686.879,76	11.330.312.232,27	1.657.090.013,20	3.927.584.391,37	26.530.373.883,77	26.530.373.883,77	181.256	49.125	34.847	0	0	4.494
2061	2.327.437.504,84	11.550.064.674,57	1.688.380.013,20	3.956.454.381,37	27.324.318.435,14	27.324.318.435,14	183.864	50.716	35.938	0	0	4.546
2062	2.203.188.179,76	11.770.812.232,27	1.719.670.013,20	3.985.324.371,37	28.118.262.986,51	28.118.262.986,51	186.472	52.307	37.029	0	0	4.598
2063	2.078.938.879,76	11.990.566.995,48	1.750.960.013,20	4.014.194.361,37	28.912.207.537,88	28.912.207.537,88	189.080	53.898	38.120	0	0	4.650
2064	1.954.689.504,84	12.210.312.232,27	1.782.250.013,20	4.043.064.351,37	29.706.152.089,25	29.706.152.089,25	191.688	55.489	39.211	0	0	4.702
2065	1.830.440.179,76	12.430.064.674,57	1.813.540.013,20	4.071.934.341,37	30.500.096.640,62	30.500.096.640,62	194.296	57.080	40.302	0	0	4.754
2066	1.706.190.879,76	12.650.812.232,27	1.844.830.013,20	4.100.804.331,37	31.294.041.192,00	31.294.041.192,00	196.904	58.671	41.393	0	0	4.806
2067	1.581.941.504,84	12.870.566.995,48	1.876.120.013,20	4.129.674.321,37	32.087.985.743,37	32.087.985.743,37	199.512	60.262	42.484	0	0	4.858
2068	1.457.692.179,76	13.090.312.232,27	1.907.410.013,20	4.158.544.311,37	32.881.930.294,74	32.881.930.294,74	202.120	61.853	43.575	0	0	4.910
2069	1.333.442.879,76	13.310.064.674,57	1.938.700.013,20	4.187.414.301,37	33.675.874.846,11	33.675.874.846,11	204.728	63.444	44.666	0	0	4.962
2070	1.209.193.504,84	13.530.812.232,27	1.970.000.013,20	4.216.284.291,37	34.469.819.397,48	34.469.819.397,48	207.336	65.035	45.757	0	0	5.014
2071	1.084.944.179,76	13.750.566.995,48	1.999.990.013,20	4.245.154.281,37	35.263.763.948,85	35.263.763.948,85	210.000	66.626	46.848	0	0	5.066
2072	960.694.879,76	13.970.312.232,27	2.030.000.013,20	4.274.024.271,37	36.057.708.500,22	36.057.708.500,22	212.608	68.217	47.939	0	0	5.118
2073	836.445.504,84	14.190.064.674,57	2.060.000.013,20	4.302.894.261,37	36.851.653.051,59	36.851.653.051,59	215.216	69.808	49.030	0	0	5.170
2074	712.196.179,76	14.410.812.232,27	2.090.000.013,20	4.331.764.251,37	37.645.597.602,96	37.645.597.602,96	217.824	71.399	50.121	0	0	5.222
2075	587.946.879,76	14.630.566.995,48	2.120.000.013,20	4.360.634.241,37	38.439.542.154,33	38.439.542.154,33	220.432	72.990	51.212	0	0	5.274
2076	463.697.504,84	14.850.312.232,27	2.150.000.013,20	4.389.504.231,37	39.233.486.705,70	39.233.486.705,70	223.040	74.581	52.303	0	0	5.326
2077	339.448.179,76	15.070.064.674,57	2.180.000.013,20	4.418.374.221,37	40.027.431.257,07	40.027.431.257,07	225.648	76.172	53.394	0	0	5.378
2078	215.198.879,76	15.290.812.232,27	2.210.000.013,20	4.447.244.211,37	40.821.375.808,44	40.821.375.808,44	228.256	77.763	54.485	0	0	5.430
2079	90.949.504,84	15.510.566.995,48	2.240.000.013,20	4.476.114.201,37	41.615.320.359,81	41.615.320.359,81	230.864	79.354	55.576	0	0	5.482
2080	66.699.179,76	15.730.312.232,27	2.270.000.013,20	4.505.000.000,00	42.409.264.911,18	42.409.264.911,18	233.472	80.945	56.667	0		