



Ano	Despesas Previdenciais (R\$)	Receitas de Contribuições (R\$)	Compensação Previdenciária (R\$)	Aportes de IRRF	Aportes de Imóveis	Resultado no Ano (R\$)	Resultado Acum. Capitalizado (Fundo de Previdência) (R\$)
2021	4.979.933.063,81	3.918.414.955,51	83.453.763,79			(978.064.344,50)	(978.064.344,50)
2022	5.104.493.045,06	3.964.175.024,83	96.712.094,68			(1.043.605.925,54)	(1.043.605.925,54)
2023	5.252.591.295,44	4.003.259.644,80	113.301.852,83			(1.136.029.797,81)	(1.136.029.797,81)
2024	5.426.433.777,48	4.027.824.115,49	133.710.469,88			(1.264.899.192,11)	(1.264.899.192,11)
2025	5.595.373.598,23	4.040.362.167,93	153.622.284,43			(1.401.389.145,87)	(1.401.389.145,87)
2026	5.791.630.981,26	4.033.827.457,75	176.415.234,51			(1.581.388.289,00)	(1.581.388.289,00)
2027	6.023.978.353,42	4.003.156.132,58	205.225.333,96			(1.815.596.886,88)	(1.815.596.886,88)
2028	6.262.929.632,93	3.963.359.829,03	237.661.879,01			(2.061.907.924,89)	(2.061.907.924,89)
2029	6.534.167.260,66	3.897.445.468,26	272.727.541,39			(2.363.994.251,01)	(2.363.994.251,01)
2030	6.801.309.157,87	3.828.323.158,46	306.843.316,08			(2.666.142.683,33)	(2.666.142.683,33)
2031	7.065.288.467,15	3.747.163.904,31	341.917.456,45			(2.976.207.106,40)	(2.976.207.106,40)
2032	7.334.871.619,41	3.647.855.650,73	379.901.835,17			(3.307.114.133,51)	(3.307.114.133,51)
2033	7.605.411.171,19	3.532.781.520,65	418.645.140,46			(3.653.984.510,07)	(3.653.984.510,07)
2034	7.866.584.362,41	3.404.530.109,25	458.523.385,25			(4.003.530.867,90)	(4.003.530.867,90)
2035	8.133.763.435,68	3.255.685.307,44	498.587.309,45			(4.379.490.818,79)	(4.379.490.818,79)
2036	8.387.864.814,87	3.092.962.599,92	538.530.582,23			(4.756.371.632,72)	(4.756.371.632,72)
2037	8.634.730.291,62	2.914.063.178,19	577.398.370,63			(5.143.248.742,79)	(5.143.248.742,79)
2038	8.868.361.087,17	2.716.072.532,27	616.891.198,51			(5.535.397.356,39)	(5.535.397.356,39)
2039	9.082.024.399,69	2.509.080.213,53	653.251.258,68			(5.919.692.927,48)	(5.919.692.927,48)
2040	9.276.660.817,65	2.296.517.367,09	684.470.184,02			(6.295.673.266,54)	(6.295.673.266,54)
2041	9.431.440.277,20	2.092.793.555,12	709.321.318,41			(6.629.325.403,67)	(6.629.325.403,67)
2042	9.517.274.070,54	1.920.274.020,15	726.727.710,45			(6.871.272.339,94)	(6.871.272.339,94)
2043	9.553.484.071,36	1.764.382.704,00	736.931.409,27			(7.053.169.958,08)	(7.053.169.958,08)
2044	9.526.638.194,61	1.635.444.385,39	740.552.446,08			(7.150.641.363,14)	(7.150.641.363,14)
2045	9.451.165.123,58	1.518.609.009,50	740.621.636,36			(7.191.934.477,71)	(7.191.934.477,71)
2046	9.331.646.502,03	1.411.172.853,42	736.949.544,59			(7.183.524.104,02)	(7.183.524.104,02)
2047	9.167.287.844,86	1.311.352.787,21	729.718.735,13			(7.126.216.322,52)	(7.126.216.322,52)
2048	8.954.135.809,41	1.222.954.652,62	718.609.049,37			(7.012.572.107,42)	(7.012.572.107,42)
2049	8.693.162.028,55	1.145.392.400,69	704.433.491,44			(6.843.336.136,42)	(6.843.336.136,42)
2050	8.402.293.565,83	1.069.974.730,41	687.896.022,19			(6.644.422.813,23)	(6.644.422.813,23)



Ano	Despesas Previdenciais (R\$)	Receitas de Contribuições (R\$)	Compensação Previdenciária (R\$)	Aportes de IRRF	Aportes de Imóveis	Resultado no Ano (R\$)	Resultado Acum. Capitalizado (Fundo de Previdência) (R\$)
2051	8.075.877.905,77	1.004.357.958,61	668.852.433,82			(6.402.667.513,34)	(6.402.667.513,34)
2052	7.726.134.411,47	943.188.897,52	647.446.799,74			(6.135.498.714,22)	(6.135.498.714,22)
2053	7.361.242.932,79	884.090.673,60	624.301.322,63			(5.852.850.936,56)	(5.852.850.936,56)
2054	6.989.367.929,01	825.650.115,28	599.894.871,69			(5.563.822.942,03)	(5.563.822.942,03)
2055	6.612.711.590,67	770.291.104,99	574.228.811,59			(5.268.191.674,09)	(5.268.191.674,09)
2056	6.234.270.144,49	719.038.618,76	547.609.407,25			(4.967.622.118,48)	(4.967.622.118,48)
2057	5.860.213.631,31	669.986.943,47	520.358.761,37			(4.669.867.926,48)	(4.669.867.926,48)
2058	5.491.643.669,28	624.905.391,36	492.655.272,56			(4.374.083.005,36)	(4.374.083.005,36)
2059	5.134.609.419,84	581.116.053,35	464.766.767,61			(4.088.726.598,87)	(4.088.726.598,87)
2060	4.789.572.998,60	539.578.153,88	436.854.497,48			(3.813.140.347,23)	(3.813.140.347,23)
2061	4.457.544.569,29	500.439.039,53	409.105.000,94			(3.548.000.528,82)	(3.548.000.528,82)
2062	4.139.634.561,62	463.512.547,15	381.706.906,00			(3.294.415.108,47)	(3.294.415.108,47)
2063	3.836.334.272,10	428.645.004,20	354.611.152,81			(3.052.878.115,09)	(3.052.878.115,09)
2064	3.547.795.263,44	395.592.701,90	328.536.417,04			(2.823.666.164,50)	(2.823.666.164,50)
2065	3.273.413.149,26	364.357.247,43	302.971.502,55			(2.606.084.399,28)	(2.606.084.399,28)
2066	3.012.527.839,86	334.789.334,00	276.184.024,35			(2.399.554.481,50)	(2.399.554.481,50)
2067	2.764.312.205,30	306.751.149,14	254.224.490,44			(2.203.336.565,72)	(2.203.336.565,72)
2068	2.527.878.414,26	280.128.406,85	231.134.639,31			(2.016.615.368,11)	(2.016.615.368,11)
2069	2.302.439.068,75	254.818.391,17	208.953.098,14			(1.838.667.579,44)	(1.838.667.579,44)
2070	2.087.387.344,47	230.739.502,02	187.719.296,25			(1.668.928.546,20)	(1.668.928.546,20)
2071	1.882.292.936,90	207.830.825,28	167.473.093,79			(1.506.989.017,82)	(1.506.989.017,82)
2072	1.687.007.247,89	186.063.761,91	148.264.799,59			(1.352.678.686,40)	(1.352.678.686,40)
2073	1.501.611.027,90	165.436.653,19	130.150.069,76			(1.206.024.304,95)	(1.206.024.304,95)
2074	1.326.395.688,31	145.972.570,71	113.189.133,88			(1.067.233.983,71)	(1.067.233.983,71)
2075	1.161.792.622,67	127.711.605,13	97.440.255,50			(936.640.762,03)	(936.640.762,03)
2076	1.008.306.473,92	110.703.008,16	82.955.851,28			(814.647.614,56)	(814.647.614,56)
2077	866.456.042,44	94.998.585,98	69.780.029,48			(701.677.426,98)	(701.677.426,98)
2078	736.712.695,29	80.645.767,35	57.942.988,09			(598.123.939,84)	(598.123.939,84)
2079	619.390.792,92	67.675.281,43	47.453.285,66			(504.262.225,82)	(504.262.225,82)
2080	514.623.665,30	56.099.060,14	38.295.638,94			(420.228.966,23)	(420.228.966,23)
2081	422.309.199,37	45.904.032,58	30.426.992,39			(345.978.174,41)	(345.978.174,41)
2082	342.099.196,25	37.050.817,61	23.779.173,68			(281.269.204,96)	(281.269.204,96)



Ano	Despesas Previdenciais (R\$)	Receitas de Contribuições (R\$)	Compensação Previdenciária (R\$)	Aportes de IRRF	Aportes de Imóveis	Resultado no Ano (R\$)	Resultado Acum. Capitalizado (Fundo de Previdência) (R\$)
2083	273.447.461,59	29.479.052,13	18.263.387,75			(225.705.021,71)	(225.705.021,71)
2084	215.585.234,46	23.104.239,73	13.772.180,11			(178.708.814,62)	(178.708.814,62)
2085	167.613.745,98	17.827.893,39	10.187.845,70			(139.598.006,89)	(139.598.006,89)
2086	128.504.916,46	13.536.964,17	7.386.089,90			(107.581.862,40)	(107.581.862,40)
2087	97.170.964,04	10.111.257,96	5.242.815,29			(81.816.890,79)	(81.816.890,79)
2088	72.497.112,78	7.427.253,85	3.639.415,47			(61.430.443,46)	(61.430.443,46)
2089	53.399.739,55	5.364.488,54	2.467.536,47			(45.567.714,54)	(45.567.714,54)
2090	38.869.876,83	3.810.215,02	1.631.763,40			(33.427.898,41)	(33.427.898,41)
2091	28.000.177,41	2.662.614,42	1.050.887,73			(24.286.675,26)	(24.286.675,26)
2092	20.001.247,34	1.832.745,03	658.049,66			(17.510.452,65)	(17.510.452,65)
2093	14.201.694,07	1.244.893,58	399.915,06			(12.556.885,43)	(12.556.885,43)
2094	10.045.341,07	836.299,53	235.334,14			(8.973.707,40)	(8.973.707,40)
2095	7.097.630,37	557.420,23	133.715,51			(6.406.694,63)	(6.406.694,63)



27. ANEXO XIV – PROJEÇÕES ATUARIAIS DO CENÁRIO 12 – CENÁRIO EC 103/2019, COM TABELA PROGRESSIVA E AMPLIAÇÃO DA BASE DE CONTRIBUIÇÃO DOS APOSENTADOS E PENSIONISTAS PARA A PARCELA QUE EXCEDER O SALÁRIO-MÍNIMO, MONETIZAÇÃO DO IRRF E IMÓVEIS (AMBOS POR 30 ANOS) E SEGREGAÇÃO DE MASSAS – PLANO PREVIDENCIÁRIO



Ano	Despesas Previdenciais (R\$)	Receitas de Contribuições (R\$)	Compensação Previdenciária (R\$)	Aportes de IRRF	Aportes de Imóveis	Resultado no Ano (R\$)	Resultado Acum. Capitalizado (Fundo de Previdência) (R\$)
2021	6.129.598.144,19	982.224.518,17	68.224.503,23	2.768.632.627,76		(2.310.516.495,03)	(2.310.516.495,03)
2022	6.042.757.696,77	1.023.803.813,36	71.155.074,80	2.805.365.153,64	88.339.481,62	(2.054.094.173,34)	(2.054.094.173,34)
2023	5.941.999.540,00	1.070.023.343,03	73.272.541,45	2.842.517.254,72	91.431.363,48	(1.864.755.037,32)	(1.864.755.037,32)
2024	5.826.720.162,11	1.127.045.425,35	74.557.429,46	2.879.964.764,97	2.402.108.342,27	656.955.799,93	656.955.799,93
2025	5.701.378.218,89	1.186.716.758,34	75.968.572,82	2.913.069.049,57	97.943.562,34	(1.427.680.275,83)	(737.876.685,90)
2026	5.564.960.795,62	1.254.757.485,20	77.324.676,98	2.944.576.888,51	3.809.111.969,90	2.520.780.224,97	2.520.780.224,97
2027	5.413.719.319,30	1.335.158.143,05	77.352.055,05	2.974.644.065,36	104.919.592,57	(921.645.463,28)	1.725.173.772,94
2028	5.249.529.595,25	1.422.383.989,03	76.870.102,18	3.003.486.087,84	108.591.778,31	(638.197.637,90)	1.173.234.823,68
2029	5.074.362.365,18	1.519.192.316,05	76.379.476,76	3.025.251.551,82	112.392.490,55	(337.146.529,98)	894.750.034,88
2030	4.883.574.017,15	1.616.056.982,81	74.235.357,42	3.051.810.250,19	116.326.227,72	(25.145.199,02)	914.342.337,60
2031	4.681.341.973,32	1.713.810.698,86	71.936.403,30	3.069.240.825,77	7.459.785.108,43	7.633.431.063,04	8.593.490.517,52
2032	4.467.842.252,88	1.819.822.195,67	69.569.537,63	3.082.984.568,13	124.611.563,29	629.145.611,84	9.652.310.655,24
2033	4.243.051.763,71	1.929.828.523,26	66.998.603,58	3.091.782.956,07	128.972.968,00	974.531.287,20	11.109.457.475,20
2034	4.007.382.962,75	2.043.604.212,78	64.269.555,64	3.095.447.941,05	133.487.021,88	1.329.425.768,61	12.994.356.117,57
2035	3.761.690.148,74	2.162.405.973,51	61.527.183,83	3.093.480.706,76	138.159.067,65	1.693.882.783,15	15.357.956.706,45
2036	3.507.270.720,83	2.284.123.328,34	58.960.511,20	3.085.634.228,12	142.994.635,02	2.441.881.786,01	18.169.296.581,66
2037	3.245.161.353,35	2.409.111.428,33	54.441.316,71	3.071.891.043,77	147.999.447,24	2.841.201.882,56	21.518.043.132,49
2038	2.977.303.509,76	2.537.863.994,37	50.418.465,82	3.052.988.562,56	153.173.427,89	2.818.746.940,82	25.416.622.230,00
2039	2.707.448.983,48	2.664.902.452,36	52.217.944,88	3.024.031.191,26	158.540.707,87	3.192.243.315,88	28.975.570.157,38
2040	2.437.940.179,27	2.783.889.408,38	50.754.059,06	2.990.211.299,30	164.088.632,65	3.551.004.220,12	34.920.352.885,37
2041	2.173.122.892,81	2.890.729.377,58	47.749.544,93	2.951.201.219,34	169.832.769,79	3.888.414.875,53	40.554.785.405,16
2042	1.914.907.200,86	2.974.620.009,79	46.661.289,70	2.920.579.573,37	175.776.913,74	4.192.370.574,72	44.776.895.250,15
2043	1.665.130.355,19	3.041.754.449,29	44.964.956,53	2.860.628.950,82	181.929.108,82	4.466.173.210,86	53.979.813.122,91
2044	1.424.734.619,93	3.093.159.629,64	44.460.154,68	2.811.061.496,88	188.296.627,63	4.712.247.188,26	60.971.051.067,94
2045	1.195.938.680,08	3.134.300.225,37	41.000.007,44	2.757.929.029,99	194.887.059,99	4.932.177.589,32	68.951.871.210,66
2046	980.020.255,83	3.168.825.269,73	37.662.145,33	2.713.204.282,76	201.708.054,93	5.132.309.496,93	72.582.679.768,11
2047	803.426.823,26	3.198.166.687,13	34.513.367,37	2.646.886.567,82	208.767.836,85	5.284.909.635,55	76.963.723.392,07
2048	604.949.012,68	3.229.804.381,67	31.786.295,70	2.605.920.398,43	216.074.711,14	5.322.536.774,26	80.340.446.335,93
2049	778.555.597,54	3.251.788.913,60	29.204.469,84	2.567.187.599,27	223.637.326,03	5.293.288.711,30	106.450.757.363,93
2050	737.894.006,32	3.272.014.899,15	26.956.204,24	2.518.346.632,44	231.464.632,44	5.310.887.934,13	117.084.183.166,25