



Ano	Despesas Previdenciais (R\$)	Receitas de Contribuições (R\$)	Compensação Previdenciária (R\$)	Aportes de IRRF	Resultado no Ano (R\$)	Resultado Acum. Capitalizado (Fundo de Previdência) (R\$)
2083	7.448.099.084,11	3.762.336.686,64	19.788.884,99	2.276.386.979,67	(1.389.586.532,82)	458.204.343.193,01
2084	7.449.005.357,21	3.763.687.495,31	14.990.323,03	2.277.748.329,36	(1.392.579.209,51)	479.721.981.143,14
2085	7.446.460.506,92	3.765.998.907,97	11.137.649,10	2.279.068.760,00	(1.390.255.189,85)	502.317.825.010,45
2086	7.466.289.927,13	3.770.021.775,97	8.109.273,61	2.283.488.801,75	(1.404.670.075,80)	526.029.046.185,17
2087	7.476.538.138,48	3.771.492.804,66	5.780.299,33	2.285.785.311,92	(1.413.479.722,57)	550.917.018.771,86
2088	7.482.381.250,60	3.773.546.502,53	4.029.238,63	2.287.724.386,50	(1.417.081.122,95)	577.045.788.587,50
2089	7.496.813.147,53	3.775.975.189,01	2.743.244,96	2.290.718.986,17	(1.427.375.727,39)	604.470.702.289,49
2090	7.530.245.931,01	3.779.300.691,65	1.821.791,31	2.296.078.518,01	(1.453.044.930,04)	633.241.192.473,93
2091	7.565.830.595,58	3.780.329.456,40	1.178.421,61	2.300.755.669,58	(1.483.967.047,99)	663.419.685.049,63
2092	7.612.141.066,51	3.781.790.384,69	741.316,89	2.306.778.019,50	(1.522.831.345,44)	695.067.837.956,68
2093	7.663.835.944,19	3.782.962.316,31	452.731,18	2.313.271.598,91	(1.567.129.297,79)	728.254.100.556,72
2094	7.723.222.634,48	3.784.108.696,73	267.826,30	2.320.572.347,38	(1.618.273.764,06)	763.048.531.820,50
2095	7.791.282.635,72	3.784.836.934,15	153.063,60	2.328.717.181,08	(1.677.575.456,89)	799.523.382.954,63



Ano	Despesas Previdenciais (R\$)	Receitas de Contribuições (R\$)	Compensação Previdenciária (R\$)	Aportes de IRRF	Resultado no Ano (R\$)	Resultado Acum. Capitalizado (Fundo de Previdência) (R\$)
2051	8.870.699.377,94	4.301.586.575,82	694.018.987,55	2.481.635.353,68	(1.393.458.460,89)	83.247.811.340,67
2052	8.567.811.957,94	4.255.797.222,23	671.127.058,23	2.439.138.789,90	(1.201.748.887,58)	90.156.902.834,60
2053	8.302.352.996,23	4.216.865.123,46	646.783.356,87	2.403.242.457,92	(1.035.462.057,97)	97.326.369.699,32
2054	8.053.257.852,40	4.176.233.777,58	621.397.136,03	2.368.311.076,37	(887.315.862,40)	104.739.719.651,15
2055	7.827.004.114,07	4.138.936.306,78	594.916.346,06	2.337.010.526,71	(756.140.934,52)	112.387.752.352,70
2056	7.620.863.317,75	4.105.741.488,20	567.635.258,83	2.309.215.712,41	(638.270.858,30)	120.269.180.358,37
2057	7.459.636.525,91	4.075.240.567,59	539.783.559,20	2.287.264.185,84	(557.348.213,28)	126.362.743.017,92
2058	7.313.713.045,74	4.045.005.325,97	511.517.764,81	2.266.775.154,59	(490.414.800,37)	136.672.423.120,79
2059	7.195.423.967,91	4.016.831.428,17	483.080.636,82	2.249.879.308,49	(445.632.594,43)	145.197.145.806,44
2060	7.118.451.965,44	3.991.110.846,12	454.609.228,36	2.238.289.148,89	(434.442.742,08)	153.926.708.255,70
2061	7.067.090.767,29	3.966.111.018,57	426.278.435,60	2.229.556.869,07	(445.144.444,06)	162.863.920.010,70
2062	7.041.307.549,52	3.943.205.021,06	398.269.055,40	2.224.219.342,86	(475.614.130,20)	172.015.119.167,16
2063	7.048.667.148,27	3.923.173.516,33	370.730.964,81	2.223.440.218,32	(531.322.448,81)	181.382.221.233,46
2064	7.087.198.846,95	3.905.910.615,71	343.779.485,20	2.226.936.322,71	(610.572.423,33)	190.969.156.109,25
2065	7.148.335.675,02	3.890.640.212,41	317.503.597,23	2.233.462.861,16	(706.729.044,22)	200.786.469.628,27
2066	7.232.738.522,45	3.877.576.438,72	291.974.959,01	2.243.239.688,50	(819.947.436,22)	210.844.504.699,29
2067	7.330.355.539,78	3.866.904.072,68	267.246.885,74	2.255.188.160,74	(941.016.420,62)	221.162.475.563,56
2068	7.426.128.084,18	3.857.854.798,41	243.364.726,70	2.267.290.629,05	(1.057.617.930,02)	231.717.830.999,07
2069	7.512.992.533,51	3.850.036.517,15	220.371.498,43	2.278.596.122,02	(1.163.988.395,91)	242.710.231.662,61
2070	7.562.952.886,39	3.841.358.071,81	198.311.551,30	2.285.076.052,87	(1.238.207.210,40)	254.038.028.169,51
2071	7.583.773.089,18	3.832.670.743,59	177.230.548,09	2.287.957.618,49	(1.285.914.179,02)	265.811.885.746,51
2072	7.572.224.959,04	3.822.966.806,91	157.185.145,07	2.286.500.001,49	(1.305.573.005,58)	278.091.833.012,16
2073	7.542.618.820,77	3.813.250.170,33	138.238.153,03	2.282.734.294,77	(1.308.396.202,64)	290.928.783.462,77
2074	7.500.879.315,70	3.803.318.486,99	120.457.109,87	2.277.271.332,21	(1.299.832.386,63)	304.369.927.412,03
2075	7.447.964.737,05	3.793.209.781,88	103.908.230,30	2.270.231.783,06	(1.280.614.941,81)	318.463.331.636,92
2076	7.455.981.340,09	3.788.092.952,94	88.651.665,76	2.271.598.726,84	(1.279.612.610,23)	333.201.873.226,60
2077	7.391.631.040,76	3.775.438.099,24	74.739.454,83	2.261.840.876,46	(1.278.612.610,23)	348.678.691.279,86
2078	7.432.878.017,14	3.773.621.879,53	62.209.014,41	2.268.260.664,84	(1.282.786.458,36)	364.858.673.880,66
2079	7.479.718.777,84	3.772.080.423,44	51.075.379,28	2.274.778.045,37	(1.381.784.929,75)	381.777.672.670,75
2080	7.455.263.098,55	3.765.072.346,56	41.328.362,25	2.271.132.985,07	(1.377.729.404,68)	399.533.544.023,46
2081	7.457.076.473,85	3.763.632.093,25	32.928.448,09	2.272.506.347,74	(1.388.009.584,77)	418.156.990.844,16
2082	7.470.800.048,36	3.764.430.531,62	25.809.448,09	2.275.785.045,14	(1.404.775.023,51)	437.687.486.354,24



Ano	Despesas Previdenciais (R\$)	Receitas de Contribuições (R\$)	Compensação Previdenciária (R\$)	Aportes de IRRF	Resultado no Ano (R\$)	Resultado Acum. Capitalizado (Fundo de Previdência) (R\$)
2083	7.466.918.546,84	3.763.709.173,87	19.883.350,92	2.276.386.979,67	(1.406.939.042,38)	458.186.990.683,45
2084	7.464.834.802,80	3.764.749.322,20	15.041.825,35	2.277.748.329,36	(1.407.295.325,89)	479.707.265.026,77
2085	7.460.128.029,84	3.766.851.581,16	11.164.344,11	2.279.068.760,00	(1.403.043.344,57)	502.305.036.855,73
2086	7.478.336.793,04	3.770.732.333,52	8.122.345,09	2.283.488.801,75	(1.415.993.312,67)	526.017.722.948,30
2087	7.487.301.441,32	3.772.103.384,34	5.786.300,11	2.285.785.311,92	(1.423.626.444,95)	550.906.872.049,48
2088	7.492.057.879,50	3.774.082.089,98	4.031.797,50	2.287.724.386,50	(1.426.219.605,53)	577.036.650.104,93
2089	7.505.510.610,10	3.776.449.685,24	2.744.246,80	2.290.718.986,17	(1.435.597.691,89)	604.462.480.324,99
2090	7.538.022.448,28	3.779.721.500,55	1.822.146,06	2.296.078.518,01	(1.460.400.283,65)	633.233.837.120,32
2091	7.572.720.188,00	3.780.700.490,37	1.178.532,98	2.300.755.669,58	(1.490.085.495,07)	663.413.166.602,55
2092	7.618.172.143,08	3.782.114.108,88	741.347,05	2.306.778.019,50	(1.528.538.667,66)	695.067.130.634,46
2093	7.669.039.878,00	3.783.260.851,90	452.737,96	2.313.271.598,91	(1.572.054.689,23)	728.249.175.165,28
2094	7.727.638.045,84	3.784.344.291,79	267.827,49	2.320.572.347,38	(1.622.453.579,18)	763.044.352.005,38
2095	7.794.966.285,29	3.785.032.725,59	153.063,75	2.328.717.181,08	(1.681.063.314,87)	799.519.895.096,66



26. ANEXO XIII – PROJEÇÕES ATUARIAIS DO CENÁRIO 11 – CENÁRIO EC 103/2019, COM TABELA PROGRESSIVA E AMPLIAÇÃO DA BASE DE CONTRIBUIÇÃO DOS APOSENTADOS E PENSIONISTAS PARA A PARCELA QUE EXCEDER O SALÁRIO-MÍNIMO, MONETIZAÇÃO DO IRRF E IMÓVEIS (AMBOS POR 30 ANOS) E SEGREGAÇÃO DE MASSAS – PLANO FINANCEIRO

Ano	Despesas Previdenciais (R\$)	Receitas de Contribuições (R\$)	Compensação Previdenciária (R\$)	Aportes de IRRF	Resultado no Ano (R\$)	Resultado Acum. Capitalizado (Fundo de Previdência) (R\$)
2021	11.109.531.208,04	4.900.649.462,04	151.678.267,02	2.768.632.627,76	(3.288.570.851,23)	(3.288.570.851,23)
2022	11.147.250.741,87	4.987.988.891,46	167.887.169,49	2.805.365.153,64	(3.186.029.527,29)	(3.186.029.527,29)
2023	11.194.590.835,49	5.073.293.118,98	186.574.394,28	2.842.517.254,72	(3.092.206.067,50)	(3.092.206.067,50)
2024	11.253.153.939,63	5.154.879.758,59	208.267.899,34	2.879.964.764,97	(3.010.041.516,73)	(3.010.041.516,73)
2025	11.296.751.817,17	5.227.089.263,52	229.590.857,25	2.913.069.049,57	(2.927.002.646,84)	(2.927.002.646,84)
2026	11.356.621.776,93	5.288.595.427,98	253.739.911,49	2.944.576.888,51	(2.869.709.548,95)	(2.814.742.108,02)
2027	11.437.697.672,76	5.338.324.947,79	282.577.389,01	2.974.644.065,36	(2.842.151.270,60)	(2.461.123.059,05)
2028	11.512.459.228,23	5.385.754.687,12	314.531.981,19	3.003.486.087,84	(2.808.686.472,10)	(1.828.449.037,39)
2029	11.608.529.825,88	5.416.648.854,34	349.107.018,17	3.029.251.551,82	(2.813.622.201,55)	(958.446.114,19)
2030	11.684.883.175,06	5.444.391.379,81	381.078.673,49	3.051.810.250,19	(2.807.602.871,57)	201.377.987,65
2031	11.746.630.440,52	5.460.985.993,71	413.853.859,75	3.069.240.825,77	(2.802.549.761,28)	1.650.652.023,53
2032	11.802.713.872,33	5.467.689.370,21	449.471.372,80	3.082.984.568,13	(2.802.568.561,19)	3.383.379.798,41
2033	11.848.462.934,94	5.462.621.671,66	485.643.744,04	3.091.782.956,07	(2.808.414.563,18)	5.389.862.176,05
2034	11.873.967.325,20	5.448.146.011,09	522.792.940,90	3.095.447.941,05	(2.807.580.432,16)	7.674.296.514,77
2035	11.895.453.534,47	5.418.102.980,41	560.114.493,28	3.093.480.706,76	(2.823.755.404,02)	10.201.611.829,07
2036	11.895.135.535,74	5.377.097.566,02	597.491.093,24	3.085.634.133,20	(2.834.912.743,29)	12.976.228.977,19
2037	11.879.891.645,01	5.323.206.120,13	633.839.687,34	3.071.891.043,62	(2.850.954.793,91)	15.974.598.093,95
2038	11.845.664.596,97	5.253.947.832,43	670.909.664,32	3.050.988.562,56	(2.869.818.537,65)	19.177.404.852,07
2039	11.789.473.383,22	5.173.993.697,55	705.469.203,55	3.024.031.194,26	(2.885.979.287,86)	22.565.365.323,24
2040	11.714.600.996,96	5.080.417.475,39	735.224.243,08	2.990.211.299,30	(2.908.747.979,18)	26.131.392.524,85
2041	11.604.563.170,05	4.983.533.217,86	759.095.867,84	2.951.201.071,54	(2.910.733.012,81)	29.894.393.919,45
2042	11.432.181.291,44	4.894.903.829,24	774.389.000,15	2.908.219.579,37	(2.854.668.882,68)	33.908.881.035,04
2043	11.218.614.426,5					