



Ano	Despesas Previdenciais (R\$)	Receitas de Contribuições (R\$)	Compensação Previdenciária (R\$)	Aportes de IRRF	Resultado no Ano (R\$)	Resultado Acum. Capitalizado (Fundo de Previdência) (R\$)
2021	4.370.080.456,10	1.934.668.752,77	104.979.624,98		(2.330.432.078,34)	(2.330.432.078,34)
2022	4.497.669.144,89	1.909.530.605,57	121.035.167,68		(2.467.103.371,64)	(2.467.103.371,64)
2023	4.640.578.647,97	1.878.368.895,98	138.795.957,25		(2.623.413.794,73)	(2.623.413.794,73)
2024	4.797.842.723,11	1.836.655.637,88	157.871.704,21		(2.803.315.381,02)	(2.803.315.381,02)
2025	4.941.116.142,60	1.787.339.268,04	174.424.283,98		(2.979.352.590,57)	(2.979.352.590,57)
2026	5.097.074.424,59	1.728.873.452,64	190.574.852,92		(3.177.626.119,03)	(3.177.626.119,03)
2027	5.265.588.958,52	1.663.382.611,08	207.523.826,77		(3.394.682.520,67)	(3.394.682.520,67)
2028	5.422.858.744,64	1.602.786.544,61	224.884.031,82		(3.595.188.168,21)	(3.595.188.168,21)
2029	5.596.100.020,00	1.530.344.366,42	241.613.483,01		(3.824.142.170,58)	(3.824.142.170,58)
2030	5.756.512.995,30	1.461.576.147,55	255.170.278,44		(4.039.766.569,31)	(4.039.766.569,31)
2031	5.900.249.560,73	1.392.791.276,35	266.730.917,82		(4.240.727.366,56)	(4.240.727.366,56)
2032	6.027.902.947,40	1.326.438.292,26	276.961.844,76		(4.424.502.810,37)	(4.424.502.810,37)
2033	6.140.203.294,82	1.262.034.036,79	285.291.484,62		(4.592.877.773,41)	(4.592.877.773,41)
2034	6.225.865.488,81	1.203.250.696,34	291.799.656,68		(4.730.815.135,80)	(4.730.815.135,80)
2035	6.296.742.543,13	1.146.043.998,56	296.082.068,43		(4.856.816.476,15)	(4.856.816.476,15)
2036	6.345.318.886,66	1.094.287.846,80	298.160.028,63		(4.952.871.011,24)	(4.952.871.011,24)
2037	6.369.279.175,80	1.047.586.850,12	298.930.810,37		(5.022.757.515,32)	(5.022.757.515,32)
2038	6.366.181.937,02	1.005.724.571,10	298.486.397,90		(5.061.970.968,02)	(5.061.970.968,02)
2039	6.350.500.070,59	961.442.902,02	297.145.821,50		(5.091.911.347,07)	(5.091.911.347,07)
2040	6.323.331.117,64	917.034.215,84	294.711.395,72		(5.111.585.506,08)	(5.111.585.506,08)
2041	6.280.843.780,48	871.227.705,85	291.105.310,54		(5.118.510.764,09)	(5.118.510.764,09)
2042	6.208.711.934,68	831.847.446,14	286.098.517,81		(5.090.765.970,74)	(5.090.765.970,74)
2043	6.111.680.864,39	797.518.266,60	280.021.273,44		(5.034.141.324,35)	(5.034.141.324,35)
2044	5.988.531.518,60	766.897.202,94	272.870.294,61		(4.948.764.021,06)	(4.948.764.021,06)
2045	5.846.322.676,71	735.093.736,30	264.736.072,36		(4.846.492.868,06)	(4.846.492.868,06)
2046	5.680.129.472,14	703.195.044,02	255.614.284,75		(4.721.320.143,38)	(4.721.320.143,38)
2047	5.488.713.767,08	671.107.748,05	245.526.432,90		(4.572.079.585,09)	(4.572.079.585,09)
2048	5.275.007.462,13	638.100.865,25	234.681.842,09		(4.402.224.754,79)	(4.402.224.754,79)
2049	5.033.898.049,30	605.755.177,79	223.014.399,77		(4.205.128.471,74)	(4.205.128.471,74)
2050	4.772.921.416,17	572.525.698,15	210.757.964,00		(3.989.637.754,02)	(3.989.637.754,02)



Ano	Despesas Previdenciais (R\$)	Receitas de Contribuições (R\$)	Compensação Previdenciária (R\$)	Aportes de IRRF	Resultado no Ano (R\$)	Resultado Acum. Capitalizado (Fundo de Previdência) (R\$)
2051	4.496.423.566,79	537.949.799,00	198.045.373,05		(3.760.428.394,75)	(3.760.428.394,75)
2052	4.208.094.697,54	502.067.394,28	184.995.130,92		(3.521.032.172,34)	(3.521.032.172,34)
2053	3.908.517.761,90	466.002.818,37	171.707.963,26		(3.270.806.980,26)	(3.270.806.980,26)
2054	3.604.319.863,05	429.618.035,40	158.332.633,82		(3.016.369.193,83)	(3.016.369.193,83)
2055	3.300.484.541,79	393.285.509,50	144.997.845,31		(2.762.201.186,98)	(2.762.201.186,98)
2056	3.001.190.367,83	357.503.555,31	131.827.903,07		(2.511.858.909,45)	(2.511.858.909,45)
2057	2.710.197.168,97	322.720.162,45	118.945.813,82		(2.268.531.192,71)	(2.268.531.192,71)
2058	2.430.780.247,36	289.325.561,59	106.469.805,72		(2.034.984.880,04)	(2.034.984.880,04)
2059	2.165.623.171,12	257.638.896,31	94.510.083,37		(1.813.474.191,44)	(1.813.474.191,44)
2060	1.916.808.931,64	227.908.200,47	83.166.649,01		(1.605.734.082,17)	(1.605.734.082,17)
2061	1.685.803.393,35	200.307.401,96	72.527.147,45		(1.412.968.843,93)	(1.412.968.843,93)
2062	1.473.477.775,65	174.939.897,63	62.663.062,08		(1.235.874.815,95)	(1.235.874.815,95)
2063	1.280.129.868,11	151.840.602,22	53.626.182,61		(1.074.663.083,28)	(1.074.663.083,28)
2064	1.105.558.170,93	130.985.027,80	45.444.840,48		(929.128.302,65)	(929.128.302,65)
2065	949.146.365,53	112.299.099,26	38.124.384,54		(798.722.881,73)	(798.722.881,73)
2066	809.949.228,16	95.669.285,01	31.649.419,42		(682.630.523,74)	(682.630.523,74)
2067	686.798.468,88	80.955.317,86	25.986.399,17		(579.856.749,85)	(579.856.749,85)
2068	578.425.721,29	68.005.224,37	21.089.535,49		(489.330.961,43)	(489.330.961,43)
2069	483.565.228,06	56.867.815,75	16.904.903,57		(409.992.508,73)	(409.992.508,73)
2070	400.999.189,80	46.798.123,53	13.372.163,84		(340.828.902,43)	(340.828.902,43)
2071	329.567.541,93	38.258.547,19	10.427.105,31		(280.881.889,43)	(280.881.889,43)
2072	268.220.467,23	30.924.946,64	8.005.041,88		(229.290.478,71)	(229.290.478,71)
2073	215.999.877,48	24.684.184,93	6.042.204,21		(185.273.488,34)	(185.273.488,34)
2074	172.026.349,78	19.432.460,74	4.476.940,38		(148.116.948,66)	(148.116.948,66)
2075	135.478.667,05	15.072.685,11	3.250.741,56		(117.155.240,38)	(117.155.240,38)
2076	105.569.828,36	11.511.491,31	2.308.811,18		(91.749.525,87)	(91.749.525,87)
2077	81.528.953,03	8.657.123,18	1.600.882,08		(71.270.947,78)	(71.270.947,78)
2078	62.595.399,06	6.418.579,50	1.081.556,89		(55.995.262,67)	(55.995.262,67)
2079	48.001.856,73	4.703.703,54	710.416,19		(42.587.737,00)	(42.587.737,00)
2080	36.997.941,15	3.422.334,78	452.554,66		(33.123.051,71)	(33.123.051,71)
2081	28.884.402,96	2.490.340,00	278.833,08		(26.115.229,88)	(26.115.229,88)
2082	23.013.505,56	1.829.738,36	165.620,65		(21.018.146,55)	(21.018.146,55)



Ano	Despesas Previdenciais (R\$)	Receitas de Contribuições (R\$)	Compensação Previdenciária (R\$)	Aportes de IRRF	Resultado no Ano (R\$)	Resultado Acum. Capitalizado (Fundo de Previdência) (R\$)
2083	18.819.462,72	1.372.487,23	94.465,94		(17.352.509,56)	(17.352.509,56)
2084	15.829.445,59	1.061.826,89	51.502,32		(14.716.116,38)	(14.716.116,38)
2085	13.667.522,92	852.673,19	26.695,01		(12.788.154,72)	(12.788.154,72)
2086	12.046.865,90	710.557,55	13.071,48		(11.323.236,87)	(11.323.236,87)
2087	10.763.302,84	610.579,68	6.000,78		(10.146.722,38)	(10.146.722,38)
2088	9.676.628,90	535.587,46	2.558,87		(9.138.482,58)	(9.138.482,58)
2089	8.697.462,57	474.496,23	1.001,84		(8.221.964,50)	(8.221.964,50)
2090	7.776.517,27	420.808,90	354,76		(7.355.353,61)	(7.355.353,61)
2091	6.889.592,42	371.033,97	111,37		(6.518.447,08)	(6.518.447,08)
2092	6.031.076,57	323.724,19	30,16		(5.707.322,22)	(5.707.322,22)
2093	5.203.933,81	278.535,59	6,77		(4.925.391,45)	(4.925.391,45)
2094	4.415.411,36	235.595,06	1,19		(4.179.815,11)	(4.179.815,11)
2095	3.683.649,56	195.791,44	0,15		(3.487.857,98)	(3.487.857,98)



24. ANEXO XI – PROJEÇÕES ATUARIAIS DO CENÁRIO 9 – CENÁRIO EC 103/2019, COM TABELA PROGRESSIVA E AMPLIAÇÃO DA BASE DE CONTRIBUIÇÃO DOS APOSENTADOS E PENSIONISTAS PARA A PARCELA QUE EXCEDER O SALÁRIO-MÍNIMO, MONETIZAÇÃO DO IRRF POR 75 ANOS E SEGREGAÇÃO DE MASSAS – PLANO PREVIDENCIÁRIO



Ano	Despesas Previdenciais (R\$)	Receitas de Contribuições (R\$)	Compensação Previdenciária (R\$)	Aportes de IRRF	Resultado no Ano (R\$)	Resultado Acum. Capitalizado (Fundo de Previdência) (R\$)
2021	6.739.450.751,95	2.965.980.709,27	46.698.642,04		2.768.632.627,76	(958.138.772,89)
2022	6.649.581.596,98	3.078.456.285,69	46.832.001,81		2.805.365.153,64	(718.926.155,65)
2023	6.554.012.187,52	3.194.924.223,00	47.778.437,03		2.842.517.254,72	(468.792.272,77)
2024	6.455.311.216,52	3.318.224.120,71	50.396.195,13		2.879.964.764,97	(206.726.135,71)
2025	6.355.635.674,57	3.439.749.995,48	55.166.575,26		2.913.069.049,57	52.349.943,74
2026	6.259.547.352,34	3.559.721.975,34	63.165.058,57		2.944.576.888,51	307.916.570,08
2027	6.172.108.714,24	3.674.942.336,71	75.053.562,24		2.974.644.065,36	552.531.250,07
2028	6.089.600.483,59	3.782.968.142,50	89.647.949,37		3.003.486.087,84	786.501.696,12
2029	6.012.429.605,87	3.886.304.487,93	107.493.535,16		3.029.251.551,82	1.010.619.969,03
2030	5.928.370.179,76	3.982.815.232,27	125.908.395,05		3.051.810.250,19	1.232.163.697,74
2031	5.846.380.879,79	4.068.194.717,37	147.122.941,93		3.069.240.825,77	1.438.177.605,28
2032	5.774.810.924,94	4.141.251.077,95	172.509.528,04		3.082.984.568,13	1.621.934.249,19
2033	5.708.259.640,13	4.200.587.634,87	200.352.259,42		3.091.782.956,07	1.784.463.210,23
2034	5.648.101.836,39	4.244.895.314,76	230.993.284,22		3.095.447.941,05	1.923.234.703,64
2035	5.596.711.041,33	4.272.058.981,85	264.032.424,85		3.093.480.706,76	2.032.861.072,13
2036	5.549.816.649,08	4.282.809.719,22	299.331.064,61		3.085.634.133,20	2.117.958.267,95
2037	5.510.612.469,20	4.275.619.270,01	334.904.876,98		3.071.891.043,62	2.171.802.721,41
2038	5.479.482.659,94	4.248.223.261,33	372.423.266,43		3.050.988.562,56	2.192.152.430,37
2039	5.438.973.312,63	4.212.550.795,53	408.323.382,05		3.024.031.194,26	2.205.932.059,21
2040	5.391.269.879,32	4.163.383.259,55	440.512.847,36		2.990.211.299,30	2.202.837.526,90
2041	5.323.719.389,57	4.112.305.512,01	467.990.557,30		2.951.201.071,54	2.207.777.751,28
2042	5.223.469.356,76	4.063.056.383,11	488.290.482,34		2.908.219.579,37	2.236.097.088,06
2043	5.106.933.582,20	4.008.628.103,99	502.901.092,37		2.860.628.950,82	2.265.224.584,98
2044	4.962.841.295,97	3.961.715.356,38	512.146.306,33		2.811.061.496,68	2.322.081.863,13
2045	4.800.781.126,98	3.917.823.265,34	516.885.571,51		2.757.929.026,99	2.391.856.736,08
2046	4.639.537.285,75	3.877.100.420,49	518.997.405,18		2.703.134.282,76	2.459.044.422,68
2047	4.482.000.901,08	3.838.417.841,64	518.705.670,06		2.646.888.567,20	2.522.011.177,61
2048	4.440.077.360,00	3.814.663.465,06	515.713.502,98		2.605.820.398,43	2.496.120.006,48
2049	4.437.816.576,82	3.791.430.622,96	510.649.561,51		2.567.187.599,27	2.431.448.206,63
2050	4.367.266.159,66	3.769.467.591,62	504.094.262,80		2.518.346.204,83	2.424.641.902,96