Ano	Despesas Previdenciais (R$)	Receitas de Contribuições (R$)	Compensação Previdenciária (R$)	Aportes de IRRF	Resultado no Ano (R$)	Resultado Acum. Capitalizado (Fundo de Previdência) (R$)
2083	7.466.918.546,82	3.796.780.710,90	19.883.350,92	2.276.386.979,67	(1.373.867.505,33)	(1.373.867.505,33)
2084	7.464.834.802,78	3.800.797.031,39	15.041.825,35	2.277.748.329,36	(1.371.247.616,68)	(1.371.247.616,68)
2085	7.460.128.029,83	3.805.957.977,12	11.164.344,11	2.279.068.760,00	(1.363.936.948,59)	(1.363.936.948,59)
2086	7.478.336.793,02	3.811.078.308,96	8.122.345,09	2.283.488.801,75	(1.375.647.337,21)	(1.375.647.337,21)
2087	7.487.301.441,30	3.813.751.410,48	5.786.300,11	2.285.785.311,92	(1.381.978.418,79)	(1.381.978.418,79)
2088	7.492.057.879,49	3.817.219.603,59	4.031.797,50	2.287.724.386,50	(1.383.082.091,90)	(1.383.082.091,90)
2089	7.505.510.610,08	3.820.346.033,97	2.744.246,80	2.290.718.986,17	(1.391.701.343,14)	(1.391.701.343,14)
2090	7.538.022.448,27	3.822.746.734,11	1.822.146,06	2.296.078.518,01	(1.417.375.050,08)	(1.417.375.050,08)
2091	7.572.720.187,98	3.822.218.436,19	1.178.532,98	2.300.755.669,58	(1.448.567.549,24)	(1.448.567.549,24)
2092	7.618.172.143,07	3.821.319.458,95	741.347,05	2.306.778.019,50	(1.489.333.317,57)	(1.489.333.317,57)
2093	7.669.039.877,99	3.819.619.960,32	452.737,96	2.313.271.598,91	(1.535.695.580,79)	(1.535.695.580,79)
2094	7.727.638.045,83	3.817.159.997,76	267.827,49	2.320.572.347,38	(1.589.637.873,19)	(1.589.637.873,19)
2095	7.794.966.285,27	3.813.623.704,19	153.063,75	2.328.717.181,08	(1.652.472.336,25)	(1.652.472.336,25)

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22. ANEXO IX – PROJEÇÕES ATUARIAIS DO CENÁRIO 7 – CENÁRIO DE REFORMA NOS MOLDES DA EMENDA CONSTITUCIONAL NO. 103/2019 E REGIME DE PREVIDÊNCIA COMPLEMENTAR PARA OS SERVIDORES ADMITIDOS A PARTIR DE 01/01/2004, QUE GANHAM ACIMA DO TETO DO RGPS

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Ano	Despesas Previdenciais (R$)	Receitas de Contribuições (R$)	Compensação Previdenciária (R$)	Resultado no Ano (R$)	Resultado Acum. Capitalizado (Fundo de Previdência) (R$)
2021	11.106.128.938,24	4.076.931.355,24	151.612.775,41	(6.877.584.807,60)	(6.877.584.807,60)
2022	11.141.088.342,72	4.136.640.369,46	167.564.815,13	(6.836.883.158,14)	(6.836.883.158,14)
2023	11.184.741.303,99	4.193.391.540,98	185.852.689,05	(6.805.497.073,97)	(6.805.497.073,97)
2024	11.237.266.931,50	4.247.428.254,67	206.536.596,32	(6.783.302.080,50)	(6.783.302.080,50)
2025	11.271.953.752,39	4.294.886.374,27	226.195.073,80	(6.750.872.304,31)	(6.750.872.304,31)
2026	11.317.490.983,10	4.336.019.485,88	247.356.897,16	(6.734.114.600,06)	(6.734.114.600,06)
2027	11.376.395.937,16	4.372.873.944,73	271.629.883,02	(6.731.892.109,41)	(6.731.892.109,41)
2028	11.422.867.265,51	4.414.911.343,62	298.122.859,80	(6.709.833.062,09)	(6.709.833.062,09)
2029	11.485.653.876,31	4.446.242.330,93	326.488.443,58	(6.712.923.101,79)	(6.712.923.101,79)
2030	11.529.318.649,75	4.476.689.080,53	352.575.670,59	(6.700.053.898,63)	(6.700.053.898,63)
2031	11.555.066.967,92	4.502.313.790,97	379.111.858,59	(6.673.641.318,37)	(6.673.641.318,37)
2032	11.571.455.207,47	4.524.126.908,09	408.293.461,01	(6.639.034.838,37)	(6.639.034.838,37)
2033	11.574.284.246,05	4.540.289.164,72	437.993.721,04	(6.596.001.360,28)	(6.596.001.360,28)
2034	11.555.561.556,55	4.551.304.631,46	469.030.752,70	(6.535.226.172,39)	(6.535.226.172,39)
2035	11.529.899.486,21	4.551.772.168,96	500.525.817,67	(6.477.601.499,58)	(6.477.601.499,58)
2036	11.482.349.341,33	4.545.007.275,08	532.520.741,14	(6.404.821.325,12)	(6.404.821.325,12)
2037	11.417.955.717,04	4.529.529.133,40	563.887.566,62	(6.324.539.017,03)	(6.324.539.017,03)
2038	11.333.682.920,89	4.502.767.608,80	596.624.048,16	(6.234.291.263,94)	(6.234.291.263,94)
2039	11.234.255.614,96	4.461.577.723,21	627.795.876,46	(6.144.882.015,29)	(6.144.882.015,29)
2040	11.114.145.934,79	4.410.935.842,77	654.787.520,02	(6.048.422.572,00)	(6.048.422.572,00)
2041	10.966.696.978,29	4.352.658.314,82	676.759.191,69	(5.937.279.471,78)	(5.937.279.471,78)
2042	10.764.908.750,56	4.300.060.868,26	690.888.175,68	(5.773.959.706,63)	(5.773.959.706,63)
2043	10.521.063.342,69	4.253.140.475,30	698.463.416,72	(5.569.459.450,66)	(5.569.459.450,66)
2044	10.230.583.251,56	4.215.589.013,09	700.344.860,08	(5.314.649.378,39)	(5.314.649.378,39)
2045	9.906.268.451,53	4.181.490.276,49	697.038.247,51	(5.027.739.927,53)	(5.027.739.927,53)
2046	9.561.414.726,91	4.150.019.256,50	690.373.831,89	(4.721.021.638,51)	(4.721.021.638,51)
2047	9.198.224.906,23	4.121.891.394,33	680.660.211,21	(4.395.673.300,69)	(4.395.673.300,69)
2048	8.936.847.741,68	4.094.770.221,26	668.016.161,77	(4.174.061.358,65)	(4.174.061.358,65)
2049	8.691.805.359,65	4.067.784.517,98	652.716.335,56	(3.971.304.506,11)	(3.971.304.506,11)
2050	8.358.650.382,11	4.048.390.034,86	635.507.851,42	(3.674.752.495,83)	(3.674.752.495,83)

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Ano	Despesas Previdenciais (R$)	Receitas de Contribuições (R$)	Compensação Previdenciária (R$)	Resultado no Ano (R$)	Resultado Acum. Capitalizado (Fundo de Previdência) (R$)
2051	8.094.365.736,06	4.035.486.204,35	616.541.000,00	(3.442.338.531,71)	(3.442.338.531,71)
2052	7.798.826.009,80	4.019.293.292,17	595.750.703,45	(3.183.782.014,17)	(3.183.782.014,17)
2053	7.541.560.673,98	4.008.668.647,85	573.696.638,77	(2.959.195.387,36)	(2.959.195.387,36)
2054	7.303.500.682,64	3.993.693.929,42	550.744.161,55	(2.759.062.591,66)	(2.759.062.591,66)
2055	7.090.578.529,09	3.980.308.063,00	526.866.938,09	(2.583.403.528,00)	(2.583.403.528,00)
2056	6.901.644.183,78	3.967.904.042,33	502.351.394,22	(2.431.388.747,24)	(2.431.388.747,24)
2057	6.758.494.869,05	3.955.845.170,47	477.388.494,14	(2.325.261.204,45)	(2.325.261.204,45)
2058	6.633.948.470,40	3.940.948.374,82	452.126.916,98	(2.240.873.178,59)	(2.240.873.178,59)
2059	6.538.307.106,69	3.926.359.912,09	426.784.023,30	(2.185.163.171,31)	(2.185.163.171,31)
2060	6.485.325.977,86	3.911.435.776,27	401.474.430,57	(2.172.415.771,03)	(2.172.415.771,03)
2061	6.459.070.389,50	3.895.467.208,39	376.351.859,61	(2.187.251.321,51)	(2.187.251.321,51)
2062	6.459.384.943,73	3.880.144.387,24	351.575.853,62	(2.227.664.702,87)	(2.227.664.702,87)
2063	6.493.777.795,89	3.865.799.319,24	327.275.959,98	(2.300.702.516,66)	(2.300.702.516,66)
2064	6.560.215.007,79	3.852.349.793,76	303.547.917,75	(2.404.317.296,28)	(2.404.317.296,28)
2065	6.650.060.699,81	3.839.543.915,66	280.462.405,74	(2.530.054.378,41)	(2.530.054.378,41)
2066	6.763.898.535,49	3.827.700.571,51	258.074.097,55	(2.678.123.866,44)	(2.678.123.866,44)
2067	6.891.581.172,37	3.817.679.101,75	236.420.017,32	(2.837.482.053,30)	(2.837.482.053,30)
2068	7.017.931.135,31	3.809.582.929,00	215.529.060,93	(2.992.819.145,38)	(2.992.819.145,38)
2069	7.135.742.147,47	3.803.407.351,16	195.428.303,54	(3.136.906.492,76)	(3.136.906.492,76)
2070	7.216.840.466,53	3.798.579.226,74	176.146.186,36	(3.242.115.053,43)	(3.242.115.053,43)
2071	7.268.783.785,98	3.795.508.751,81	157.712.959,47	(3.315.562.074,70)	(3.315.562.074,70)
2072	7.288.099.707,19	3.793.242.201,20	140.169.608,96	(3.354.687.897,04)	(3.354.687.897,04)
2073	7.288.827.325,68	3.791.903.614,00	123.564.049,65	(3.373.359.662,02)	(3.373.359.662,02)
2074	7.276.594.230,26	3.790.822.544,73	107.950.369,64	(3.377.821.315,90)	(3.377.821.315,90)
2075	7.252.051.569,68	3.789.927.287,78	93.383.920,26	(3.368.740.361,64)	(3.368.740.361,64)
2076	7.287.002.628,64	3.789.283.378,07	79.916.967,61	(3.417.802.282,96)	(3.417.802.282,96)
2077	7.247.865.318,78	3.785.401.884,02	67.597.244,37	(3.394.866.190,39)	(3.394.866.190,39)
2078	7.312.348.556,17	3.786.602.702,44	56.461.366,09	(3.469.284.487,65)	(3.469.284.487,65)
2079	7.380.249.144,36	3.785.919.064,53	46.528.016,98	(3.547.802.062,86)	(3.547.802.062,86)
2080	7.374.537.277,72	3.784.391.637,18	37.794.861,43	(3.552.350.779,11)	(3.552.350.779,11)
2081	7.392.721.610,94	3.787.221.223,68	30.234.682,83	(3.575.265.704,43)	(3.575.265.704,43)
2082	7.420.460.190,07	3.790.942.324,57	23.796.860,83	(3.605.721.004,67)	(3.605.721.004,67)

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Ano	Despesas Previdenciais (R$)	Receitas de Contribuições (R$)	Compensação Previdenciária (R$)	Resultado no Ano (R$)	Resultado Acum. Capitalizado (Fundo de Previdência) (R$)
2083	7.428.321.219,64	3.793.988.418,94	18.411.184,67	(3.615.921.616,03)	(3.615.921.616,03)
2084	7.435.866.757,30	3.798.654.475,60	13.988.763,43	(3.623.223.518,27)	(3.623.223.518,27)
2085	7.438.873.988,40	3.804.351.146,37	10.428.522,79	(3.624.094.319,23)	(3.624.094.319,23)
2086	7.463.114.323,70	3.809.902.515,71	7.620.738,00	(3.645.591.069,99)	(3.645.591.069,99)
2087	7.476.674.096,57	3.812.913.292,93	5.453.122,41	(3.658.307.681,23)	(3.658.307.681,23)
2088	7.484.839.001,00	3.816.638.853,53	3.816.486,17	(3.664.383.661,30)	(3.664.383.661,30)
2089	7.500.748.803,53	3.819.955.704,86	2.609.089,59	(3.678.184.009,08)	(3.678.184.009,08)
2090	7.534.979.127,23	3.822.492.941,47	1.739.874,18	(3.710.746.311,58)	(3.710.746.311,58)
2091	7.570.841.087,94	3.822.059.337,54	1.130.070,76	(3.747.651.679,63)	(3.747.651.679,63)
2092	7.617.055.016,20	3.821.223.686,50	713.789,08	(3.795.117.540,62)	(3.795.117.540,62)
2093	7.668.403.078,57	3.819.564.867,65	437.654,52	(3.848.400.556,41)	(3.848.400.556,41)
2094	7.727.291.646,74	3.817.129.876,42	259.909,99	(3.909.901.860,33)	(3.909.901.860,33)
2095	7.794.787.423,23	3.813.608.142,85	149.095,62	(3.981.030.184,76)	(3.981.030.184,76)

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23. ANEXO X – PROJEÇÕES ATUARIAIS DO CENÁRIO 8 – CENÁRIO EC 103/2019, COM TABELA PROGRESSIVA E AMPLIAÇÃO DA BASE DE CONTRIBUIÇÃO DOS APOSENTADOS E PENSIONISTAS PARA A PARCELA QUE EXCEDER O SALÁRIO-MÍNIMO, MONETIZAÇÃO DO IRRF POR 75 ANOS E SEGREGAÇÃO DE MASSAS – PLANO FINANCEIRO

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