



Ano	Despesas Previdenciais (R\$)	Receitas de Contribuições (R\$)	Compensação Previdenciária (R\$)	Resultado no Ano (R\$)	Resultado Acum. Capitalizado (Fundo de Previdência) (R\$)
2021	11.109.531.208,04	5.092.102.907,45	151.678.267,02	(5.865.750.033,57)	(5.865.750.033,57)
2022	11.147.250.741,87	5.192.197.221,51	167.867.169,49	(5.787.186.350,87)	(5.787.186.350,87)
2023	11.194.590.835,48	5.290.666.068,90	186.574.394,28	(5.717.350.372,30)	(5.717.350.372,30)
2024	11.253.153.939,63	5.386.371.276,21	208.267.899,34	(5.658.514.764,08)	(5.658.514.764,08)
2025	11.296.751.817,17	5.473.158.945,95	229.590.857,25	(5.594.002.013,97)	(5.594.002.013,97)
2026	11.356.621.776,93	5.550.165.764,25	253.739.911,49	(5.552.716.101,18)	(5.552.716.101,18)
2027	11.437.697.672,76	5.616.229.974,36	282.577.389,01	(5.538.890.309,39)	(5.538.890.309,39)
2028	11.512.459.228,23	5.680.075.062,02	314.531.981,19	(5.517.852.185,03)	(5.517.852.185,03)
2029	11.608.529.625,88	5.728.123.871,76	349.107.018,17	(5.531.298.735,95)	(5.531.298.735,95)
2030	11.684.883.175,06	5.772.388.580,13	381.078.673,49	(5.531.415.921,03)	(5.531.415.921,03)
2031	11.746.630.440,51	5.805.392.849,13	413.853.859,75	(5.527.383.731,63)	(5.527.383.731,63)
2032	11.802.713.872,33	5.828.490.225,08	449.471.372,80	(5.524.752.274,45)	(5.524.752.274,45)
2033	11.848.462.934,94	5.839.491.592,68	485.643.744,04	(5.523.327.598,22)	(5.523.327.598,22)
2034	11.873.967.325,20	5.840.622.645,33	522.792.940,90	(5.510.551.738,97)	(5.510.551.738,97)
2035	11.895.453.584,46	5.825.718.435,51	560.114.493,28	(5.509.620.655,68)	(5.509.620.655,68)
2036	11.895.135.535,74	5.799.144.582,21	597.491.093,24	(5.498.499.850,29)	(5.498.499.850,29)
2037	11.879.891.845,01	5.758.841.113,64	633.839.087,34	(5.487.210.844,03)	(5.487.210.844,03)
2038	11.845.664.596,96	5.702.082.649,12	670.909.664,32	(5.472.672.283,52)	(5.472.672.283,52)
2039	11.789.473.383,22	5.633.328.056,15	705.469.203,55	(5.450.676.123,51)	(5.450.676.123,51)
2040	11.714.600.996,96	5.549.606.626,16	735.224.243,08	(5.429.770.127,71)	(5.429.770.127,71)
2041	11.604.563.170,05	5.460.801.561,31	759.095.867,84	(5.384.665.740,90)	(5.384.665.740,90)
2042	11.432.181.291,44	5.379.038.499,57	774.389.000,15	(5.278.753.791,32)	(5.278.753.791,32)
2043	11.218.614.426,59	5.296.135.877,46	782.922.365,80	(5.139.556.183,33)	(5.139.556.183,33)
2044	10.951.372.814,58	5.223.821.668,15	785.016.600,94	(4.942.534.545,49)	(4.942.534.545,49)
2045	10.647.103.803,69	5.152.424.359,90	781.621.643,80	(4.713.057.799,99)	(4.713.057.799,99)
2046	10.319.666.757,89	5.083.148.633,74	774.611.689,93	(4.461.906.434,22)	(4.461.906.434,22)
2047	9.970.714.668,16	5.016.128.363,38	764.232.102,96	(4.190.354.201,82)	(4.190.354.201,82)
2048	9.715.084.822,13	4.967.013.977,80	750.395.345,07	(3.997.675.499,26)	(3.997.675.499,26)
2049	9.471.717.626,12	4.918.345.768,92	733.663.961,28	(3.819.707.895,92)	(3.819.707.895,92)
2050	9.140.187.572,77	4.867.703.623,08	714.852.226,80	(3.557.631.722,89)	(3.557.631.722,89)



Ano	Despesas Previdenciais (R\$)	Receitas de Contribuições (R\$)	Compensação Previdenciária (R\$)	Resultado no Ano (R\$)	Resultado Acum. Capitalizado (Fundo de Previdência) (R\$)
2051	8.870.699.377,94	4.835.081.909,80	694.018.987,55	(3.341.598.480,59)	(3.341.598.480,59)
2052	8.567.811.957,94	4.794.612.920,71	671.127.058,23	(3.102.071.979,00)	(3.102.071.979,00)
2053	8.302.352.996,23	4.762.982.701,37	646.783.356,87	(2.892.586.937,99)	(2.892.586.937,99)
2054	8.053.257.852,40	4.729.127.290,84	621.397.136,03	(2.702.733.425,52)	(2.702.733.425,52)
2055	7.827.004.114,07	4.699.115.886,97	594.916.346,06	(2.532.971.881,04)	(2.532.971.881,04)
2056	7.620.863.317,74	4.673.559.552,51	567.635.258,83	(2.379.668.506,40)	(2.379.668.506,40)
2057	7.459.636.525,91	4.651.971.519,22	539.783.559,20	(2.267.881.447,50)	(2.267.881.447,50)
2058	7.313.713.045,74	4.630.261.205,97	511.517.764,81	(2.171.934.074,96)	(2.171.934.074,96)
2059	7.195.423.967,91	4.611.076.246,14	483.080.636,82	(2.101.267.084,95)	(2.101.267.084,95)
2060	7.118.451.965,44	4.595.228.902,31	454.609.228,36	(2.068.613.834,77)	(2.068.613.834,77)
2061	7.067.090.767,28	4.580.278.098,73	426.278.435,60	(2.060.534.232,95)	(2.060.534.232,95)
2062	7.041.307.549,51	4.567.758.816,12	398.269.055,40	(2.075.279.676,00)	(2.075.279.676,00)
2063	7.046.667.148,26	4.558.768.915,17	370.730.964,81	(2.119.167.268,28)	(2.119.167.268,28)
2064	7.087.198.846,94	4.553.158.359,71	343.779.485,20	(2.190.261.002,03)	(2.190.261.002,03)
2065	7.148.335.675,01	4.549.810.919,21	317.503.597,23	(2.281.021.158,57)	(2.281.021.158,57)
2066	7.232.738.522,43	4.548.969.439,22	291.974.959,01	(2.391.794.124,20)	(2.391.794.124,20)
2067	7.330.355.539,77	4.560.637.746,90	267.246.885,74	(2.512.470.907,12)	(2.512.470.907,12)
2068	7.426.128.084,17	4.553.587.431,48	243.364.726,70	(2.629.175.925,99)	(2.629.175.925,99)
2069	7.512.992.533,49	4.552.962.381,95	220.371.498,43	(2.735.394.653,10)	(2.735.394.653,10)
2070	7.562.952.886,37	4.558.453.933,72	198.311.551,30	(2.806.187.401,34)	(2.806.187.401,34)
2071	7.583.773.089,16	4.558.485.460,58	177.230.548,09	(2.848.057.080,50)	(2.848.057.080,50)
2072	7.572.224.959,02	4.556.098.128,25	157.185.145,07	(2.858.970.685,71)	(2.858.970.685,71)
2073	7.542.618.820,75	4.552.743.016,05	138.238.153,03	(2.851.637.651,67)	(2.851.637.651,67)
2074	7.500.879.315,67	4.548.407.760,59	120.457.109,87	(2.832.014.445,21)	(2.832.014.445,21)
2075	7.447.964.737,03	4.543.111.441,00	103.908.230,30	(2.800.945.065,73)	(2.800.945.065,73)
2076	7.455.981.340,07	4.545.041.774,76	88.651.665,76	(2.822.287.899,55)	(2.822.287.899,55)
2077	7.391.631.040,74	4.535.464.160,36	74.739.454,83	(2.781.427.425,55)	(2.781.427.425,55)
2078	7.432.878.017,12	4.540.528.196,63	62.209.014,41	(2.830.140.806,08)	(2.830.140.806,08)
2079	7.479.718.777,82	4.545.975.730,27	51.075.379,28	(2.882.667.668,27)	(2.882.667.668,27)
2080	7.455.263.098,53	4.542.219.469,03	41.328.362,25	(2.871.715.267,26)	(2.871.715.267,26)
2081	7.457.076.473,83	4.544.804.846,37	32.928.448,09	(2.879.243.179,37)	(2.879.243.179,37)
2082	7.470.800.048,34	4.550.044.924,92	25.809.448,09	(2.894.945.675,33)	(2.894.945.675,33)



Ano	Despesas Previdenciais (R\$)	Receitas de Contribuições (R\$)	Compensação Previdenciária (R\$)	Resultado no Ano (R\$)	Resultado Acum. Capitalizado (Fundo de Previdência) (R\$)
2083	7.466.918.546,82	4.552.259.115,10	19.883.350,92	(2.894.776.080,80)	(2.894.776.080,80)
2084	7.464.834.802,78	4.555.960.360,75	15.041.825,35	(2.893.832.616,67)	(2.893.832.616,67)
2085	7.460.128.029,83	4.560.309.912,61	11.164.344,11	(2.888.653.773,10)	(2.888.653.773,10)
2086	7.478.336.793,02	4.566.963.864,83	8.122.345,09	(2.903.250.583,09)	(2.903.250.583,09)
2087	7.487.301.441,30	4.570.053.382,43	5.786.300,11	(2.911.461.758,76)	(2.911.461.758,76)
2088	7.492.057.879,49	4.573.393.516,62	4.031.797,50	(2.914.632.565,37)	(2.914.632.565,37)
2089	7.505.510.610,08	4.577.134.126,03	2.744.246,80	(2.925.632.237,25)	(2.925.632.237,25)
2090	7.538.022.448,27	4.582.307.432,63	1.822.146,06	(2.953.892.869,57)	(2.953.892.869,57)
2091	7.572.720.187,98	4.584.701.242,57	1.178.532,98	(2.986.840.412,43)	(2.986.840.412,43)
2092	7.618.172.143,07	4.587.749.929,25	741.347,05	(3.029.680.866,77)	(3.029.680.866,77)
2093	7.669.039.877,99	4.590.539.277,68	452.737,96	(3.078.047.862,35)	(3.078.047.862,35)
2094	7.727.638.045,83	4.593.415.040,10	267.827,49	(3.133.955.178,24)	(3.133.955.178,24)
2095	7.794.966.285,27	4.595.996.176,67	153.063,75	(3.198.817.044,86)	(3.198.817.044,86)



21. ANEXO VIII – PROJEÇÕES ATUARIAIS DO CENÁRIO 6 – CENÁRIO DE REFORMA NOS MOLDES DA EMENDA CONSTITUCIONAL NO. 103/2019 E MONETIZAÇÃO DO IRRF POR 75 ANOS



Ano	Despesas Previdenciais (R\$)	Receitas de Contribuições (R\$)	Compensação Previdenciária (R\$)	Aportes de IRRF	Resultado no Ano (R\$)	Resultado Acum. Capitalizado (Fundo de Previdência) (R\$)
2021	11.109.531.208,04	4.419.928.956,15	151.678.267,02	2.768.632.627,76	(3.769.291.357,11)	(3.769.291.357,11)
2022	11.147.250.741,87	4.512.969.709,26	167.867.169,49	2.805.365.153,64	(3.661.048.709,48)	(3.661.048.709,48)
2023	11.194.590.835,48	4.603.477.509,79	186.574.394,28	2.842.517.254,72	(3.562.021.676,69)	(3.562.021.676,69)
2024	11.253.153.939,63	4.690.079.965,80	208.267.899,34	2.879.964.764,97	(3.474.841.709,52)	(3.474.841.709,52)
2025	11.296.751.817,17	4.768.195.322,95	229.590.857,25	2.913.069.049,57	(3.385.896.587,40)	(3.385.896.587,40)
2026	11.356.621.776,93	4.834.816.150,12	253.739.911,49	2.944.576.888,51	(3.323.488.826,81)	(3.323.488.826,81)
2027	11.437.697.672,76	4.888.441.247,02	282.577.389,01	2.974.644.065,36	(3.292.034.971,37)	(3.292.034.971,37)
2028	11.512.459.228,23	4.939.423.614,27	314.531.981,19	3.003.486.087,84	(3.255.017.544,93)	(3.255.017.544,93)
2029	11.608.529.625,88	4.972.747.109,24	349.107.018,17	3.029.251.551,82	(3.257.423.946,64)	(3.257.423.946,64)
2030	11.684.883.175,06	5.003.820.424,22	381.078.673,49	3.051.810.250,19	(3.248.173.827,16)	(3.248.173.827,16)
2031	11.746.630.440,51	5.024.763.270,15	413.853.859,75	3.069.240.825,77	(3.238.772.484,85)	(3.238.772.484,85)
2032	11.802.713.872,33	5.035.443.987,87	449.471.372,80	3.082.984.568,13	(3.234.813.943,53)	(3.234.813.943,53)
2033	11.848.462.934,94	5.034.436.763,28	485.643.744,04	3.091.782.956,07	(3.236.599.471,55)	(3.236.599.471,55)
2034	11.873.967.325,20	5.024.619.874,59	522.792.940,90	3.095.447.941,05	(3.231.106.568,66)	(3.231.106.568,66)
2035	11.895.453.584,46	4.998.850.233,42	560.114.493,28	3.093.480.706,76	(3.243.008.151,00)	(3.243.008.151,00)
2036	11.895.135.535,74	4.962.663.581,95	597.491.093,24	3.085.634.133,20	(3.249.346.727,36)	(3.249.346.727,36)
2037	11.879.891.645,01	4.913.429.391,59	633.839.687,34	3.071.891.043,62	(3.260.731.522,45)	(3.260.731.522,45)
2038	11.845.664.596,96	4.848.495.401,23	670.909.664,32	3.050.986.562,56	(3.275.270.968,85)	(3.275.270.968,85)
2039	11.789.473.383,22	4.773.223.324,06	705.469.203,55	3.024.031.194,26	(3.286.749.661,35)	(3.286.749.661,35)
2040	11.714.600.996,99	4.684.723.760,33	735.224.243,08	3.090.211.299,30	(3.304.441.694,25)	(3.304.441.694,25)
2041	11.604.563.170,05	4.593.978.979,65	759.095.867,84	2.951.201.071,54	(3.300.287.251,02)	(3.300.287.251,02)
2042	11.432.181.291,44	4.515.775.195,94	774.389.001,19	2.928.219.579,37	(3.232.797.515,98)	(3.232.797.515,98)
2043	11.218.614.426,59	4.400.150.284,67	782.922.365,80	2.880.628.950,82	(3.134.912.825,29)	(3.134.912.825,29)
2044	10.951.372.814,58	4.380.344.237,25	785.016.600,94	2.861.061.496,68	(3.094.590.479,71)	(3.094.590.479,71)
2045	10.647.103.803,69	4.325.114.039,86	781.621.643,80	2.757.929.026,99	(2.782.439.093,03)	(2.782.439.093,03)
2046	10.319.666.757,89	4.276.116.662,40	774.611.689,93	2.703.134.282,76	(2.567.754.092,80)	(2.567.754.092,80)
2047	9.970.714.668,16	4.227.901.736,25	764.232.102,96	2.646.888.567,02	(2.331.682.261,95)	(2.331.682.261,95)
2048	9.715.084.822,13	4.188.281.690,66	750.395.345,07	2.605.820.398,43	(2.170.587.387,96)	(2.170.587.387,96)
2049	9.471.717.626,12	4.150.983.687,90	733.663.961,28	2.567.187.599,27	(2.019.882.377,67)	(2.019.882.377,67)
2050	9.180.187.572,77	4.120.369.586,28	714.862.926,80	2.518.346.204,83	(1.786.619.554,86)	(1.786.619.554,86)