



Ano	Despesas Previdenciais (R\$)	Receitas de Contribuições (R\$)	Compensação Previdenciária (R\$)	Resultado no Ano (R\$)	Resultado Acum. Capitalizado (Fundo de Previdência) (R\$)
2051	8.870.699.377,94	3.602.235.984,08	694.018.987,55	(4.574.444.406,31)	(4.574.444.406,31)
2052	8.567.811.957,94	3.576.565.629,66	671.127.058,23	(4.320.119.270,05)	(4.320.119.270,05)
2053	8.302.352.996,23	3.555.825.894,96	646.783.356,87	(4.099.743.744,40)	(4.099.743.744,40)
2054	8.053.257.852,40	3.532.898.229,57	621.397.136,03	(3.898.962.486,79)	(3.898.962.486,79)
2055	7.827.004.114,07	3.512.516.498,02	594.916.346,06	(3.719.571.269,99)	(3.719.571.269,99)
2056	7.620.863.317,74	3.495.398.307,91	567.635.258,83	(3.557.829.751,00)	(3.557.829.751,00)
2057	7.459.636.525,91	3.478.544.186,82	539.783.559,20	(3.441.308.779,90)	(3.441.308.779,90)
2058	7.313.713.045,74	3.461.287.043,77	511.517.764,81	(3.340.908.237,16)	(3.340.908.237,16)
2059	7.195.423.967,91	3.444.636.239,58	483.080.636,82	(3.267.707.091,50)	(3.267.707.091,50)
2060	7.118.451.965,44	3.428.126.955,98	454.609.228,36	(3.235.715.781,10)	(3.235.715.781,10)
2061	7.067.090.767,28	3.411.000.436,22	426.278.435,60	(3.229.811.895,46)	(3.229.811.895,46)
2062	7.041.307.549,51	3.394.648.189,13	398.269.055,40	(3.248.390.304,98)	(3.248.390.304,98)
2063	7.046.667.148,26	3.379.340.958,10	370.730.964,81	(3.298.595.225,16)	(3.298.595.225,16)
2064	7.087.198.846,94	3.364.989.906,03	343.779.485,20	(3.378.429.455,70)	(3.378.429.455,70)
2065	7.148.335.675,01	3.351.356.177,96	317.503.597,23	(3.479.475.899,82)	(3.479.475.899,82)
2066	7.232.738.522,43	3.338.693.766,83	291.974.959,01	(3.602.069.796,59)	(3.602.069.796,59)
2067	7.330.355.539,77	3.327.723.437,93	267.246.885,74	(3.735.385.216,10)	(3.735.385.216,10)
2068	7.426.128.084,17	3.318.514.220,32	243.364.726,70	(3.864.249.137,15)	(3.864.249.137,15)
2069	7.512.992.533,49	3.311.044.517,70	220.371.498,43	(3.981.576.463,36)	(3.981.576.463,36)
2070	7.562.952.886,37	3.304.806.436,49	198.311.551,30	(4.059.834.898,57)	(4.059.834.898,57)
2071	7.583.773.089,16	3.300.145.714,71	177.230.548,09	(4.106.396.826,36)	(4.106.396.826,36)
2072	7.572.224.959,02	3.296.234.873,87	157.185.145,07	(4.118.804.940,08)	(4.118.804.940,08)
2073	7.542.618.820,75	3.293.182.008,30	138.238.153,03	(4.111.198.659,42)	(4.111.198.659,42)
2074	7.500.879.315,67	3.290.413.412,56	120.457.109,87	(4.090.008.793,24)	(4.090.008.793,24)
2075	7.447.964.737,03	3.287.676.536,32	103.908.230,30	(4.056.179.970,40)	(4.056.179.970,40)
2076	7.455.981.340,07	3.285.639.657,86	88.651.665,76	(4.081.690.016,45)	(4.081.690.016,45)
2077	7.391.631.040,74	3.280.700.812,79	74.739.454,83	(4.036.190.773,12)	(4.036.190.773,12)
2078	7.432.878.017,12	3.269.014.454,24	62.209.014,41	(4.090.407.552,48)	(4.090.407.552,48)
2079	7.479.718.777,82	3.278.313.120,56	51.075.379,28	(4.150.330.277,98)	(4.150.330.277,98)
2080	7.455.263.098,53	3.275.764.092,36	41.328.362,25	(4.138.170.643,93)	(4.138.170.643,93)
2081	7.457.076.473,83	3.277.113.694,88	32.928.448,09	(4.147.034.330,86)	(4.147.034.330,86)
2082	7.470.800.048,34	3.279.369.680,07	25.809.448,09	(4.165.620.920,18)	(4.165.620.920,18)



Ano	Despesas Previdenciais (R\$)	Receitas de Contribuições (R\$)	Compensação Previdenciária (R\$)	Resultado no Ano (R\$)	Resultado Acum. Capitalizado (Fundo de Previdência) (R\$)
2083	7.466.918.546,82	3.281.177.261,37	19.883.350,92	(4.165.857.934,53)	(4.165.857.934,53)
2084	7.464.834.802,78	3.284.513.886,67	15.041.825,35	(4.165.279.090,75)	(4.165.279.090,75)
2085	7.460.128.029,83	3.288.862.620,35	11.164.344,11	(4.160.101.065,36)	(4.160.101.065,36)
2086	7.478.336.793,02	3.293.197.006,17	8.122.345,09	(4.177.017.441,76)	(4.177.017.441,76)
2087	7.487.301.441,30	3.295.435.252,40	5.786.300,11	(4.186.079.888,79)	(4.186.079.888,79)
2088	7.492.057.879,49	3.298.376.455,37	4.031.797,50	(4.189.649.626,62)	(4.189.649.626,62)
2089	7.505.510.610,08	3.301.035.939,29	2.744.246,80	(4.201.730.423,99)	(4.201.730.423,99)
2090	7.538.022.448,27	3.303.079.623,69	1.822.146,06	(4.233.120.678,51)	(4.233.120.678,51)
2091	7.572.720.187,98	3.302.801.591,76	1.178.532,98	(4.268.940.063,24)	(4.268.940.063,24)
2092	7.618.172.143,07	3.301.810.391,64	741.347,05	(4.315.620.404,37)	(4.315.620.404,37)
2093	7.669.039.877,99	3.300.332.881,43	452.737,96	(4.368.254.258,60)	(4.368.254.258,60)
2094	7.727.638.045,83	3.298.202.215,41	267.827,49	(4.429.168.002,93)	(4.429.168.002,93)
2095	7.794.966.285,27	3.295.144.227,74	153.063,75	(4.499.668.993,79)	(4.499.668.993,79)



19. ANEXO VI – PROJEÇÕES ATUARIAIS DO CENÁRIO 4 – CENÁRIO EC 103/2019, COM TABELA PROGRESSIVA E AMPLIAÇÃO DA BASE DE CONTRIBUIÇÃO DOS APOSENTADOS E PENSIONISTAS PARA A PARCELA QUE EXCEDER O SALÁRIO-MÍNIMO



Ano	Despesas Previdenciais (R\$)	Receitas de Contribuições (R\$)	Compensação Previdenciária (R\$)	Resultado no Ano (R\$)	Resultado Acum. Capitalizado (Fundo de Previdência) (R\$)
2021	11.109.531.208,04	4.900.651.427,78	151.678.267,02	(6.057.201.513,24)	(6.057.201.513,24)
2022	11.147.250.741,87	4.987.990.841,94	167.867.169,49	(5.991.392.730,44)	(5.991.392.730,44)
2023	11.194.590.835,48	5.073.295.051,81	186.574.394,28	(5.934.721.389,39)	(5.934.721.389,39)
2024	11.253.153.939,63	5.154.881.687,71	208.267.899,34	(5.890.004.352,58)	(5.890.004.352,58)
2025	11.296.751.817,17	5.227.091.166,35	229.590.857,25	(5.840.069.793,58)	(5.840.069.793,58)
2026	11.356.621.776,93	5.288.597.288,56	253.739.911,49	(5.814.284.576,87)	(5.814.284.576,87)
2027	11.437.697.672,76	5.338.326.780,01	282.577.389,01	(5.816.793.503,74)	(5.816.793.503,74)
2028	11.512.459.228,23	5.385.756.491,34	314.531.981,19	(5.812.170.755,70)	(5.812.170.755,70)
2029	11.608.529.625,88	5.416.650.628,10	349.107.018,17	(5.842.771.979,61)	(5.842.771.979,61)
2030	11.684.883.175,06	5.444.393.148,98	381.078.673,49	(5.859.411.352,59)	(5.859.411.352,59)
2031	11.746.630.440,51	5.460.987.773,94	413.853.859,75	(5.871.788.806,82)	(5.871.788.806,82)
2032	11.802.713.872,33	5.467.691.155,27	449.471.372,80	(5.885.551.344,26)	(5.885.551.344,26)
2033	11.848.462.934,94	5.462.623.454,36	485.643.744,04	(5.900.195.736,54)	(5.900.195.736,54)
2034	11.873.967.325,20	5.448.147.789,96	522.792.940,90	(5.903.026.594,35)	(5.903.026.594,35)
2035	11.895.453.584,46	5.418.104.752,65	560.114.493,28	(5.917.234.338,54)	(5.917.234.338,54)
2036	11.895.135.535,74	5.377.099.354,59	597.491.093,24	(5.920.545.087,92)	(5.920.545.087,92)
2037	11.879.891.645,01	5.323.207.950,35	633.839.687,34	(5.922.844.007,31)	(5.922.844.007,31)
2038	11.845.664.596,96	5.253.949.744,04	670.909.664,32	(5.920.805.188,60)	(5.920.805.188,60)
2039	11.789.473.383,22	5.173.995.741,85	705.469.203,55	(5.910.008.437,81)	(5.910.008.437,81)
2040	11.714.600.996,96	5.080.419.701,69	735.224.243,08	(5.898.957.052,18)	(5.898.957.052,18)
2041	11.604.563.170,05	4.983.535.708,55	759.095.867,84	(5.861.931.593,66)	(5.861.931.593,66)
2042	11.432.181.291,44	4.894.906.677,76	774.389.000,15	(5.762.885.613,53)	(5.762.885.613,53)
2043	11.218.614.426,59	4.806.149.682,91	782.922.365,80	(5.629.542.377,87)	(5.629.542.377,87)
2044	10.951.372.814,58	4.728.616.436,36	785.016.600,94	(5.437.739.777,28)	(5.437.739.777,28)
2045	10.647.103.803,69	4.652.921.541,16	781.621.643,80	(5.212.560.618,73)	(5.212.560.618,73)
2046	10.319.666.757,89	4.580.010.286,71	774.611.689,93	(4.965.044.781,26)	(4.965.044.781,26)
2047	9.970.714.668,16	4.509.531.490,93	764.232.102,96	(4.696.951.074,27)	(4.696.951.074,27)
2048	9.571.084.822,13	4.452.770.490,78	750.395.345,07	(4.511.918.586,27)	(4.511.918.586,27)
2049	9.471.717.626,12	4.397.192.975,29	733.663.961,28	(4.340.860.689,55)	(4.340.860.689,55)
2050	9.140.187.572,77	4.342.001.054,27	714.852.226,80	(4.083.334.291,70)	(4.083.334.291,70)



Ano	Despesas Previdenciais (R\$)	Receitas de Contribuições (R\$)	Compensação Previdenciária (R\$)	Resultado no Ano (R\$)	Resultado Acum. Capitalizado (Fundo de Previdência) (R\$)
2051	8.870.699.377,94	4.301.594.822,57	694.018.987,55	(3.875.085.567,82)	(3.875.085.567,82)
2052	8.567.811.957,94	4.255.805.798,79	671.127.058,23	(3.640.879.100,92)	(3.640.879.100,92)
2053	8.302.352.996,23	4.216.873.866,39	646.783.356,87	(3.438.695.772,96)	(3.438.695.772,96)
2054	8.053.257.852,40	4.176.242.523,63	621.397.136,03	(3.255.618.192,74)	(3.255.618.192,74)
2055	7.827.004.114,07	4.138.944.913,50	594.916.346,06	(3.093.142.854,51)	(3.093.142.854,51)
2056	7.620.863.317,74	4.105.749.843,15	567.635.258,83	(2.947.478.215,76)	(2.947.478.215,76)
2057	7.459.636.525,91	4.075.248.623,34	539.783.559,20	(2.844.604.343,37)	(2.844.604.343,37)
2058	7.313.713.045,74	4.045.013.092,20	511.517.764,81	(2.757.182.188,73)	(2.757.182.188,73)
2059	7.195.423.967,91	4.016.838.965,92	483.080.636,82	(2.695.504.365,16)	(2.695.504.365,16)
2060	7.118.451.965,44	3.991.118.285,13	454.609.228,36	(2.672.724.451,95)	(2.672.724.451,95)
2061	7.067.090.767,28	3.966.118.563,50	426.278.435,60	(2.674.693.768,18)	(2.674.693.768,18)
2062	7.041.307.549,51	3.943.213.028,76	398.269.055,40	(2.699.825.465,35)	(2.699.825.465,35)
2063	7.048.667.148,26	3.923.182.309,69	370.730.964,81	(2.754.753.873,76)	(2.754.753.873,76)
2064	7.087.198.846,94	3.905.920.404,77	343.779.485,20	(2.837.498.956,96)	(2.837.498.956,96)
2065	7.148.335.675,01	3.890.651.124,88	317.503.597,23	(2.940.180.952,89)	(2.940.180.952,89)
2066	7.232.738.522,43	3.877.588.536,48	291.974.959,01	(3.063.175.026,94)	(3.063.175.026,94)
2067	7.330.355.539,77	3.866.917.401,66	267.246.885,74	(3.196.191.252,37)	(3.196.191.252,37)
2068	7.426.128.084,17	3.857.869.393,22	243.364.726,70	(3.324.893.964,24)	(3.324.893.964,24)
2069	7.512.992.533,49	3.850.052.414,81	220.371.498,43	(3.442.568.620,25)	(3.442.568.620,25)
2070	7.562.952.886,37	3.841.375.348,20	198.311.551,30	(3.523.265.986,86)	(3.523.265.986,86)
2071	7.583.773.089,16	3.832.689.506,74	177.230.548,09	(3.573.853.034,33)	(3.573.853.034,33)
2072	7.572.224.959,02	3.822.987.054,45	157.185.145,07	(3.592.052.759,50)	(3.592.052.759,50)
2073	7.542.618.820,75	3.813.271.830,11	138.238.153,03	(3.591.108.837,61)	(3.591.108.837,61)
2074	7.500.879.315,67	3.803.341.451,67	120.457.109,87	(3.577.080.754,13)	(3.577.080.754,13)
2075	7.447.964.733,07	3.793.233.907,40	103.908.230,30	(3.550.822.599,32)	(3.550.822.599,32)
2076	7.455.981.340,07	3.788.117.962,66	88.651.665,76	(3.579.211.711,65)	(3.579.211.711,65)
2077	7.391.631.040,72	3.775.463.586,86	74.739.454,83	(3.541.427.999,05)	(3.541.427.999,05)
2078	7.432.878.017,12	3.773.647.406,13	62.209.014,13	(3.597.021.596,58)	(3.597.021.596,58)
2079	7.479.718.777,82	3.772.105.671,07	51.075.379,28	(3.656.537.727,47)	(3.656.537.727,47)
2080	7.455.263.098,53	3.765.097.083,07	41.328.362,25	(3.648.837.653,22)	(3.648.837.653,22)
2081	7.457.076.473,83	3.763.566.110,82	32.928.448,09	(3.660.491.914,91)	(3.660.491.914,91)
2082	7.470.804.348,38	3.764.453.868,28	25.809.448,09	(3.680.536.931,97)	(3.680.536.931,97)