



15. ANEXO II – ESTIMATIVA DOS IMPACTOS FINANCEIROS NOS RESULTADOS ANUAIS DOS CENÁRIOS

27



Ano	2 Economia do Cenário EC 103 com alíquota de 14% e teto do RGPS	3 Economia do Cenário EC 103 com alíquota de 14% e salário- mínimo	4 Economia do Cenário EC 103 com alíquota progressiva e teto do RGPS	5 Economia do Cenário EC 103 com alíquota progressiva e salário-mínimo	6 Economia do Cenário EC 103 com monetização do IRPF	7 Economia do Cenário EC 103 com RPC	10 Economia do Cenário EC 103 com alíquota progressiva, salário-mínimo, monetização e segregação da massa, idade 65	13 Economia do Cenário EC 103 com alíquota progressiva, salário-mínimo, monetização e segregação da massa, idade 67
2021	504.870.292,45	1.177.044.243,75	393.524.079,85	985.592.764,08	3.273.502.920,21	165.209.469,72	3.754.223.426,09	3.754.213.437,78
2022	665.789.522,80	1.345.017.035,06	540.680.747,84	1.140.810.695,48	3.471.154.676,44	295.320.227,78	3.946.173.858,94	4.034.503.287,04
2023	825.585.210,93	1.512.783.770,03	686.195.534,69	1.295.412.752,94	3.668.112.465,65	424.637.068,37	4.137.908.074,83	4.220.349.307,20
2024	1.066.711.838,97	1.763.003.549,39	912.000.313,05	1.531.513.960,88	3.946.676.603,94	638.216.232,96	4.411.476.796,73	6.813.574.921,29
2025	1.284.196.937,81	1.989.160.560,80	1.113.625.421,41	1.743.092.781,20	4.197.265.987,37	832.290.270,47	4.656.159.927,94	4.754.093.153,08
2026	1.451.119.704,23	2.166.489.408,37	1.263.672.511,47	1.904.900.932,68	4.395.696.682,74	985.070.909,49	4.849.475.960,60	4.742.542.108,34
2027	1.640.168.302,87	2.367.957.030,21	1.434.913.872,46	2.090.053.835,85	4.614.812.368,23	1.174.955.230,19	5.064.696.069,00	4.814.311.508,70
2028	1.856.429.350,01	2.597.080.797,76	1.633.187.924,84	2.302.762.227,08	4.859.915.437,85	1.405.099.920,69	5.306.246.510,69	5.414.827.419,99
2029	1.990.768.992,57	2.746.145.755,08	1.748.697.469,02	2.434.672.511,42	5.020.020.544,39	1.564.521.389,24	5.463.922.289,48	5.576.303.710,04
2030	2.129.922.259,91	2.898.490.416,23	1.869.549.393,73	2.570.494.984,67	5.181.732.510,10	1.729.852.438,63	5.622.303.465,69	5.738.816.454,90
2031	2.254.050.549,58	3.034.680.128,56	1.975.389.911,61	2.690.275.053,37	5.323.291.375,35	1.888.422.541,82	5.759.514.098,91	5.829.287.816,83
2032	2.327.675.407,70	3.120.721.644,91	2.030.335.581,70	2.759.522.572,10	5.410.659.975,63	2.006.439.080,99	5.842.905.359,18	5.967.505.397,69
2033	2.411.753.645,56	3.216.808.474,96	2.096.555.831,26	2.839.840.336,63	5.503.536.801,63	2.144.134.712,89	5.931.721.510,00	6.060.682.850,30
2034	2.494.558.488,52	3.310.561.259,26	2.161.565.023,39	2.918.086.403,89	5.590.006.429,58	2.285.886.825,84	6.013.532.566,07	6.147.007.898,94
2035	2.557.804.349,44	3.384.672.551,52	2.207.384.865,47	2.977.058.868,67	5.651.285.056,20	2.416.691.707,63	6.070.537.803,18	6.208.685.171,42
2036	2.637.617.381,33	3.474.098.391,59	2.270.386.987,08	3.052.053.153,97	5.723.251.514,53	2.567.776.916,78	6.137.885.498,60	6.280.668.495,90
2037	2.678.027.832,35	3.523.439.554,40	2.294.744.930,32	3.087.806.391,11	5.749.918.875,98	2.686.111.381,40	6.199.695.004,52	6.307.883.536,20
2038	2.714.952.613,66	3.568.579.861,55	2.316.667.389,15	3.120.446.956,46	5.765.981.176,22	2.806.960.881,13	6.171.433.907,41	6.324.601.729,56
2039	2.767.816.579,61	3.627.921.311,70	2.355.682.804,93	3.168.588.997,40	5.791.847.773,87	2.933.715.419,93	6.192.618.147,35	6.351.147.823,61
2040	2.785.137.164,04	3.650.020.029,87	2.360.485.496,26	3.180.833.105,40	5.775.348.463,34	3.031.367.585,58	6.171.042.178,40	6.335.121.111,16
2041	2.789.948.191,66	3.636.770.773,32	2.334.515.357,02	3.159.504.920,55	5.721.149.263,19	3.084.157.042,43	6.110.703.501,40	6.280.525.968,07
2042	2.886.399.423,44	3.761.662.727,47	2.453.376.659,99	3.277.530.995,26	5.806.619.002,81	3.266.458.812,17	6.185.747.636,12	6.361.514.753,58
2043	2.875.928.074,25	3.731.913.667,03	2.422.324.229,50	3.241.927.472,49	5.736.557.025,07	3.302.010.399,70	6.102.553.110,99	6.284.473.002,54
2044	3.056.668.381,38	3.900.145.812,27	2.595.136.146,66	3.404.940.580,48	5.867.729.878,06	3.528.030.979,38	6.215.998.199,84	6.404.286.283,51
2045	3.107.986.660,97	3.935.296.971,01	2.639.485.189,11	3.435.794.152,26	5.865.915.677,96	3.620.614.843,46	6.193.718.639,74	6.388.597.882,60
2046	3.149.225.569,30	3.958.207.510,64	2.674.474.697,98	3.455.069.163,60	5.852.359.852,06	3.699.092.306,35	6.158.196.224,16	6.359.899.337,77
2047	3.386.708.277,64	4.154.934.994,76	2.865.980.767,74	3.648.338.032,31	6.013.598.944,63	3.949.615.805,89	6.503.992.419,69	6.503.992.419,69
2048	3.416.467.463,33	4.195.199.750,46	2.930.615.035,22	3.680.956.663,44	6.022.287.861,76	4.018.813.891,07	6.286.770.501,40	6.502.839.916,56
2049	3.403.314.136,95	4.170.676.217,97	2.913.473.512,14	3.649.523.424,34	5.970.501.736,22	4.019.079.607,78	6.266.703.849,08	6.440.336.688,67

28



Ano	2 Economia do Cenário EC 103 com alíquota de 14% e teto do RGPS	3 Economia do Cenário EC 103 com alíquota de 14% e salário- mínimo	4 Economia do Cenário EC 103 com alíquota progressiva e teto do RGPS	5 Economia do Cenário EC 103 com alíquota progressiva e salário-mínimo	6 Economia do Cenário EC 103 com monetização do IRPF	7 Economia do Cenário EC 103 com RPC	10 Economia do Cenário EC 103 com alíquota progressiva, salário-mínimo, monetização e segregação da massa, idade 65	13 Economia do Cenário EC 103 com alíquota progressiva, salário-mínimo, monetização e segregação da massa, idade 67
2050	3.536.234.285,52	4.283.568.322,32	3.042.080.246,79	3.757.865.753,51	6.054.580.490,35	4.166.447.549,38	6.276.204.193,85	6.507.665.166,11
2051	3.599.738.182,07	4.334.098.144,56	3.101.252.218,84	3.800.611.057,33	6.081.373.535,74	4.233.358.093,44	6.282.238.164,26	6.404.165.785,29
2052	3.746.509.737,10	4.462.750.000,09	3.244.702.709,04	3.923.942.878,17	6.185.648.527,62	4.381.039.964,92	6.363.073.091,51	6.529.932.017,23
2053	3.841.998.157,03	4.543.701.179,69	3.336.544.373,27	3.997.592.334,71	6.245.240.614,96	4.477.092.730,31	6.400.826.059,70	6.597.581.851,71
2054	3.930.183.838,83	4.618.285.428,63	3.422.056.367,37	4.065.400.661,42	6.298.494.915,21	4.561.956.262,49	6.433.702.991,75	6.665.390.615,13
2055	4.027.239.898,59	4.703.277.155,12	3.516.677.766,17	4.143.106.181,65	6.364.250.425,30	4.652.845.508,16	6.480.108.101,64	6.743.096.635,82
2056	4.087.205.182,19	4.752.707.204,04	3.574.545.959,44	4.184.897.494,69	6.396.420.894,60	4.700.986.963,21	6.494.104.852,14	6.744.888.482,62
2057	4.112.798.163,09	4.771.923.541,51	3.598.325.209,11	4.195.029.645,63	6.400.062.348,93	4.714.372.784,55	6.482.285.775,72	6.735.021.206,88
2058	4.137.573.580,95	4.791.064.322,82	3.622.090.160,62	4.205.816.209,05	6.404.348.735,54	4.722.125.219,19	6.472.583.597,41	6.726.880.363,67
2059	4.157.855.024,89	4.808.046.908,15	3.641.696.902,60	4.213.809.628,94	6.407.734.333,37	4.724.150.822,79	6.463.691.399,67	6.718.802.390,34
2060	4.135.027.531,82	4.785.449.137,94	3.618.347.191,61	4.181.338.520,76	6.373.316.680,71	4.681.647.201,68	6.419.620.230,63	6.711.331.877,61
2061	4.094.803.625,11	4.747.386.495,57	3.578.106.833,06	4.133.226.960,34	6.324.360.494,18	4.620.669.407,02	6.362.776.284,47	6.703.220.827,36
2062	4.055.725.901,34	4.712.303.777,73	3.539.193.148,74	4.087.757.988,37	6.279.945.244,20	4.559.918.750,85	6.311.969.332,52	6.687.752.167,49
2063	3.986.135.291,22	4.649.307.495,52	3.469.879.538,65	4.013.720.890,04	6.209.575.509,54	4.467.772.247,14	6.221.152.315,00	6.658.175.143,81
2064	3.959.354.066,79	4.631.651.594,41	3.443.483.140,73	3.984.413.639,47	6.186.290.389,96	4.471.595.300,15	6.211.340.173,10	6.649.873.783,66
2065	3.802.975.609,68	4.486.064.495,52	3.287.609.754,27	3.826.904.701,19	6.036.438.470,84	4.237.031.275,67	6.060.356.649,86	6.528.898.583,12
2066	3.590.636.970,68	4.286.106.281,20	3.075.830.608,81	3.614.725.378,46	5.833.876.659,17	3.999.776.538,96	5.857.952.969,18	6.314.718.883,11
2067	3.336.144.542,64	4.044.726.027,37	2.821.811.718,39	3.361.005.682,13	5.591.332.703,38	3.719.714.881,20	5.616.180.513,87	6.360.998.713,20
2068	3.241.277.646,99	3.962.388.456,61	2.727.295.245,45	3.266.650.418,35	5.508.568.276,04	3.598.725.237,21	5.533.926.452,58	6.266.642.914,93
2069	3.150.040.471,73	3.882.446.493,02	2.636.264.682,77	3.175.272.525,87	5.428.636.593,75	3.480.934.653,36	5.453.852.750,21	6.175.264.465,33
2070	2.997.974.818,26	3.737.188.422,44	2.484.320.925,20	3.020.869.836,92	5.283.050.871,13	3.302.040.770,35	5.305.946.613,37	6.020.881.201,66
2071	2.862.464.875,75	3.607.115.873,35	2.348.776.127,48	2.881.319.919,51	5.150.422.344,24	3.139.610.879,15	5.169.255.774,83	5.881.310.694,18
2072	2.812.757.190,81	3.558.827.843,79	2.298.993.589,41	2.825.745.769,99	5.099.257.192,30	3.063.110.632,46	5.112.225.523,91	5.825.735.962,24
2073	2.754.055.976,07	3.499.710.335,60	2.240.139.327,84	2.760.239.149,65	5.036.790.270,84	2.977.988.325,24	5.042.951.784,62	5.760.228.776,77
2074	2.797.347.393,07	3.541.306.435,05	2.283.312.087,02	2.796.240.126,14	5.074.618.725,28	2.995.499.564,36	5.073.488.493,64	5.796.229.211,69
2075	2.825.580.168,32	3.566.668.368,04	2.311.433.463,36	2.816.790.834,44	5.095.811.951,38	2.998.873.072,12	5.086.998.491,96	5.816.779.491,21
2076	2.785.298.241,64	3.530.444.860,03	2.271.042.743,13	2.773.521.047,93	5.056.866.968,48	2.934.930.476,62	5.045.094.765,02	5.773.509.138,62
2077	2.844.196.274,92	3.585.067.332,35	2.330.303.957,66	2.825.066.731,73	5.106.037.17,39	2.971.628.540,39	5.086.882.120,55	5.825.054.372,31
2078	2.805.903.442,14	3.551.977.408,98	2.291.710.662,59	2.785.096.618,49	5.074.164.106,99	2.912.833.727,42	5.053.331.756,70	5.785.083.863,90

29



Ano	2 Economia do Cenário EC 103 com alíquota de 14% e teto do RGPS	3 Economia do Cenário EC 103 com alíquota de 14% e salário- mínimo	4 Economia do Cenário EC 103 com alíquota progressiva e teto do RGPS	5 Economia do Cenário EC 103 com alíquota progressiva e salário-mínimo	6 Economia do Cenário EC 103 com monetização do IRPF	7 Economia do Cenário EC 103 com RPC	10 Economia do Cenário EC 103 com alíquota progressiva, salário-mínimo, monetização e segregação da massa, idade 65	13 Economia do Cenário EC 103 com alíquota progressiva, salário-mínimo, monetização e segregação da massa, idade 67
2079	2.817.360.217,12	3.570.808.950,26	2.303.146.340,54	2.796.938.891,06	5.092.138.262,49	2.905.674.555,66	5.071.691.688,77	5.796.925.818,67
2080	2.885.947.034,61	3.638.301.611,65	2.371.846.234,98	2.861.179.225,68	5.157.080.019,68	2.957.666.098,75	5.152.287.474,24	5.861.165.538,64
2081	2.953.527.172,92	3.689.433.540,20	2.421.642.196,71	2.908.184.012,66	5.219.473.25,26	3.009.410.822,44	5.234.082.175,36	5.928.307.870,15
2082	2.018.372.271,92	3.713.972.523,53	2.388.327.278,68	2.981.321.266,89	5.194.157.317,07	2.957.163.194,19	5.162.083.175,36	5.988.130.670,15
2083	3.101.051.499,12	3.856.529.903,32	2.585.448.049,59	3.068.002.004,30	5.377.438.478,80	3.154.384.368,09	5.344.366.941,75	6.067.988.825,53
2084	3.197.683.319,28	3.952.846.648,61	2.600.140.174,57	3.161.656.589,02	5.475.431.648,65	3.223.455.747,05	5.439.383.939,44	6.161.643.903,41
2085	3.292.171.049,34	4.054.522.984,83	2.775.075.692,57	3.253.084.362,79	5.521.239.809,34	3.311.082.430,78	5.532.133.413,36	6.253.071.814,19
2086	3.428.096.394,81	4.183.963.980,62	2.910.217.092,02	3.387.770.707,67	5.711.587.196,56	3.441.643.463,78	5.671.241.221,10	6.387.758.777,68
2087	3.522.485.591,04	4.278.787.562,91	3.004.169.432,96	3.480.854.329,91	5.800.270.902,96	3.531.941.640,52	5.766.626.878,80	6.480.843.182,09
2088	3.582.403.918,78	4.378.577.831,81	3.063.560.750,14	3.539.281.579,14	5.870.128.305,28	3.588.926.735,68	5.826.990.791,65	6.539.271.348,06
2089	3.599.702.756,93	4.356.490.949,39	3.080.392.862,26	3.555.819.959,58	5.890.421.743,10	3.603.939.077,16	5.845.525.394,35	6.555.810.738,62
2090	3.616.525.112,42	4.343.849.572,44	3.094.344.044,34	3.572.819.959,58	5.903.421.743,10	3.624.626.534,73	5.864.626.534,73	6.572.819.959,58
2091	3.631.568.850,93	4.334.069.657,32	3.051.950.006,15	3.530.953.313,66	5.822.352.520,51	3.573.238.390,12	5.830.850.474,68	6.530.052.521,52
2092	3.598.459.233,93	4.344.969.704,22	3.079.050.166,32	3.559.362.848,89	5.825.337.253,42	3.599.550.303,77	5.866.131.903,33	6.559.362.848,89
2093	3.508.453.475,45	4.279.372.792,81	2.979.166.396,56	3.471.107.997,34	5.708.127.074,36	3.509.020.098,75	5.765.385.965,92	6.472.096.735,49
2094	3.387.941.090,93	4.054.166.123,26	2.868.963.308,57	3.355.131.791,49	5.578.513.438,31	3.388.249.451,17	5.675.697.732,52	6.355.127.948,91
2095	3.242.841.051,04	4.026.213.529,56	2.734.561.580,35	3.214.255.352,17	5.401.558.238,17	3.243.000.389,66	5.542.967.259,55	6.212.254.678,91