

ANEXO ÚNICO DA PORTARIA CONJUNTA SF/SGM nº 02, DE 29 DE JANEIRO DE 2021

EM REAIS

QUADRO DE DISTRIBUIÇÃO INICIAL DAS COTAS ORÇAMENTÁRIAS - 2021														
UNIDADE ORÇAMENTÁRIA	FONTE	JAN	FEV	MAR	ABR	MAI	JUN	JUL	AGO	SET	OUT	NOV	DEZ	TOTAL AUTORIZADO
41 - SUB-Perus/Anhanguera		39.000	1.122.881	1.122.881	1.122.881	1.122.881	1.122.881	1.122.881	1.122.881	1.122.881	1.122.881	1.122.881	2.245.807	13.513.617
41.10 - ADM. SUBPREFEITURA	00	39.000	1.122.881	1.122.881	1.122.881	1.122.881	1.122.881	1.122.881	1.122.881	1.122.881	1.122.881	1.122.881	2.245.807	13.513.617
42 - SUB-Pirituba/Jaraguá		65.268	1.645.690	1.645.690	1.645.690	1.645.690	1.645.690	1.645.690	1.645.690	1.645.690	1.645.690	1.645.690	3.291.439	19.813.607
42.10 - ADM. SUBPREFEITURA	00	65.268	1.645.690	1.645.690	1.645.690	1.645.690	1.645.690	1.645.690	1.645.690	1.645.690	1.645.690	1.645.690	3.291.439	19.813.607
43 - SUB-Freguesia/Brasilândia		48.400	1.476.349	1.476.349	1.476.349	1.476.349	1.476.349	1.476.349	1.476.349	1.476.349	1.476.349	1.476.349	2.952.748	17.764.638
43.10 - ADM. SUBPREFEITURA	00	48.400	1.476.349	1.476.349	1.476.349	1.476.349	1.476.349	1.476.349	1.476.349	1.476.349	1.476.349	1.476.349	2.952.748	17.764.638
44 - SUB-C.Verde/Cachoeirinha		96.000	1.009.674	1.009.674	1.009.674	1.009.674	1.009.674	1.009.674	1.009.674	1.009.674	1.009.674	1.009.674	2.019.404	12.212.144
44.10 - ADM. SUBPREFEITURA	00	96.000	1.009.674	1.009.674	1.009.674	1.009.674	1.009.674	1.009.674	1.009.674	1.009.674	1.009.674	1.009.674	2.019.404	12.212.144
45 - SUB-Santana/Tucuruvi		106.198	1.202.228	1.202.228	1.202.228	1.202.228	1.202.228	1.202.228	1.202.228	1.202.228	1.202.228	1.202.228	2.404.522	14.533.000
45.10 - ADM. SUBPREFEITURA	00	106.198	1.202.228	1.202.228	1.202.228	1.202.228	1.202.228	1.202.228	1.202.228	1.202.228	1.202.228	1.202.228	2.404.522	14.533.000
46 - SUB-Tremembé/Jaçanã		79.200	1.297.217	1.297.217	1.297.217	1.297.217	1.297.217	1.297.217	1.297.217	1.297.217	1.297.217	1.297.217	2.594.486	15.645.856
46.10 - ADM. SUBPREFEITURA	00	79.200	1.297.217	1.297.217	1.297.217	1.297.217	1.297.217	1.297.217	1.297.217	1.297.217	1.297.217	1.297.217	2.594.486	15.645.856
47 - SUB-V.Maria/V.Guilherme		12.000	1.006.092	1.006.092	1.006.092	1.006.092	1.006.092	1.006.092	1.006.092	1.006.092	1.006.092	1.006.092	2.012.261	12.085.181
47.10 - ADM. SUBPREFEITURA	00	12.000	1.006.092	1.006.092	1.006.092	1.006.092	1.006.092	1.006.092	1.006.092	1.006.092	1.006.092	1.006.092	2.012.261	12.085.181
48 - SUB-Lapa		161.942	1.488.999	1.488.999	1.488.999	1.488.999	1.488.999	1.488.999	1.488.999	1.488.999	1.488.999	1.488.999	2.978.064	18.029.996
48.10 - ADM. SUBPREFEITURA	00	161.942	1.488.999	1.488.999	1.488.999	1.488.999	1.488.999	1.488.999	1.488.999	1.488.999	1.488.999	1.488.999	2.978.064	18.029.996
49 - SUB-SE		190.000	4.840.922	4.840.922	4.840.922	4.840.922	4.840.922	4.840.922	4.840.922	4.840.922	4.840.922	4.840.922	9.681.905	58.281.125
49.10 - ADM. SUBPREFEITURA	00	190.000	4.840.922	4.840.922	4.840.922	4.840.922	4.840.922	4.840.922	4.840.922	4.840.922	4.840.922	4.840.922	9.681.905	58.281.125
50 - SUB-Butantã		0	1.736.407	1.736.407	1.736.407	1.736.407	1.736.407	1.736.407	1.736.407	1.736.407	1.736.407	1.736.407	3.472.897	20.836.967
50.10 - ADM. SUBPREFEITURA	00	0	1.736.407	1.736.407	1.736.407	1.736.407	1.736.407	1.736.407	1.736.407	1.736.407	1.736.407	1.736.407	3.472.897	20.836.967
51 - SUB-Pinheiros		211.336	1.591.445	1.591.445	1.591.445	1.591.445	1.591.445	1.591.445	1.591.445	1.591.445	1.591.445	1.591.445	3.182.983	19.308.769
51.10 - ADM. SUBPREFEITURA	00	211.336	1.591.445	1.591.445	1.591.445	1.591.445	1.591.445	1.591.445	1.591.445	1.591.445	1.591.445	1.591.445	3.182.983	19.308.769
52 - SUB-V.Mariana		181.440	1.750.147	1.750.147	1.750.147	1.750.147	1.750.147	1.750.147	1.750.147	1.750.147	1.750.147	1.750.147	3.500.354	21.183.264
52.10 - ADM. SUBPREFEITURA	00	181.440	1.750.147	1.750.147	1.750.147	1.750.147	1.750.147	1.750.147	1.750.147	1.750.147	1.750.147	1.750.147	3.500.354	21.183.264
53 - SUB-Ipiranga		93.834	1.528.921	1.528.921	1.528.921	1.528.921	1.528.921	1.528.921	1.528.921	1.528.921	1.528.921	1.528.921	3.057.883	18.440.927
53.10 - ADM. SUBPREFEITURA	00	93.834	1.528.921	1.528.921	1.528.921	1.528.921	1.528.921	1.528.921	1.528.921	1.528.921	1.528.921	1.528.921	3.057.883	18.440.927
54 - SUB-S.Amaro		154.980	1.682.995	1.682.995	1.682.995	1.682.995	1.682.995	1.682.995	1.682.995	1.682.995	1.682.995	1.682.995	3.366.013	20.350.943
54.10 - ADM. SUBPREFEITURA	00	154.980	1.682.995	1.682.995	1.682.995	1.682.995	1.682.995	1.682.995	1.682.995	1.682.995	1.682.995	1.682.995	3.366.013	20.350.943
55 - SUB-Jabaquara		150.472	1.357.736	1.357.736	1.357.736	1.357.736	1.357.736	1.357.736	1.357.736	1.357.736	1.357.736	1.357.736	2.715.572	16.443.404
55.10 - ADM. SUBPREFEITURA	00	150.472	1.357.736	1.357.736	1.357.736	1.357.736	1.357.736	1.357.736	1.357.736	1.357.736	1.357.736	1.357.736	2.715.572	16.443.404
56 - SUB-Cidade Ademar		17.500	1.845.878	1.845.878	1.845.878	1.845.878	1.845.878	1.845.878	1.845.878	1.845.878	1.845.878	1.845.878	3.691.861	22.168.141
56.10 - ADM. SUBPREFEITURA	00	17.500	1.845.878	1.845.878	1.845.878	1.845.878	1.845.878	1.845.878	1.845.878	1.845.878	1.845.878	1.845.878	3.691.861	22.168.141
57 - SUB-Campo Limpo		32.520	2.311.241	2.311.241	2.311.241	2.311.241	2.311.241	2.311.241	2.311.241	2.311.241	2.311.241	2.311.241	4.622.561	27.767.491
57.10 - ADM. SUBPREFEITURA	00	32.520	2.311.241	2.311.241	2.311.241	2.311.241	2.311.241	2.311.241	2.311.241	2.311.241	2.311.241	2.311.241	4.622.561	27.767.491
58 - SUB-MBoi Mirim		57.600	1.705.591	1.705.591	1.705.591	1.705.591	1.705.591	1.705.591	1.705.591	1.705.591	1.705.591	1.705.591	3.411.214	20.524.724
58.10 - ADM. SUBPREFEITURA	00	57.600	1.705.591	1.705.591	1.705.591	1.705.591	1.705.591	1.705.591	1.705.591	1.705.591	1.705.591	1.705.591	3.411.214	20.524.724
59 - SUB-Capela do Socorro		80.000	1.881.512	1.881.512	1.881.512	1.881.512	1.881.512	1.881.512	1.881.512	1.881.512	1.881.512	1.881.512	3.763.069	22.658.189
59.10 - ADM. SUBPREFEITURA	00	80.000	1.881.512	1.881.512	1.881.512	1.881.512	1.881.512	1.881.512	1.881.512	1.881.512	1.881.512	1.881.512	3.763.069	22.658.189
60 - SUB-Parrelheiros		0	1.424.289	1.424.289	1.424.289	1.424.289	1.424.289	1.424.289	1.424.289	1.424.289	1.424.289	1.424.289	2.848.635	17.091.525
60.10 - ADM. SUBPREFEITURA	00	0	1.424.289	1.424.289	1.424.289	1.424.289	1.424.289	1.424.289	1.424.289	1.424.289	1.424.289	1.424.289	2.848.635	17.091.525
61 - SUB-Penha		152.019	1.729.913	1.729.913	1.729.913	1.729.913	1.729.913	1.729.913	1.729.913	1.729.913	1.729.913	1.729.913	3.459.911	20.911.060
61.10 - ADM. SUBPREFEITURA	00	152.019	1.729.913	1.729.913	1.729.913	1.729.913	1.729.913	1.729.913	1.729.913	1.729.913	1.729.913	1.729.913	3.459.911	20.911.060
62 - SUB-E.Matarazzo		149.688	1.432.702	1.432.702	1.432.702	1.432.702	1.432.702	1.432.702	1.432.702	1.432.702	1.432.702	1.432.702	2.865.513	17.342.221
62.10 - ADM. SUBPREFEITURA	00	149.688	1.432.702	1.432.702	1.432.702	1.432.702	1.432.702	1.432.702	1.432.702	1.432.702	1.432.702	1.432.702	2.865.513	17.342.221
63 - SUB-São Miguel		75.000	1.713.772	1.713.772	1.713.772	1.713.772	1.713.772	1.713.772	1.713.772	1.713.772	1.713.772	1.713.772	3.427.625	20.640.345
63.10 - ADM. SUBPREFEITURA	00	75.000	1.713.772	1.713.772	1.713.772	1.713.772	1.713.772	1.713.772	1.713.772	1.713.772	1.713.772	1.713.772	3.427.625	20.640.345
64 - SUB-Itaim Paulista		240.000	1.325.747	1.325.747	1.325.747	1.325.747	1.325.747	1.325.747	1.325.747	1.325.747	1.325.747	1.325.747	2.651.553	16.149.023
64.10 - ADM. SUBPREFEITURA	00	240.000	1.325.747	1.325.747	1.325.747	1.325.747	1.325.747	1.325.747	1.325.747	1.325.747	1.325.747	1.325.747	2.651.553	16.149.023
65 - SUB-Moooca		157.000	1.529.613	1.529.613	1.529.613	1.529.613	1.529.613	1.529.613	1.529.613	1.529.613	1.529.613	1.529.613	3.059.297	18.512.427
65.10 - ADM. SUBPREFEITURA	00	157.000	1.529.613	1.529.613	1.529.613	1.529.613	1.529.613	1.529.613	1.529.613	1.529.613	1.529.613	1.529.613	3.059.297	18.512.427
66 - SUB-Aricanduva/Formosa/Carrão		102.655	1.835.864	1.835.864	1.835.864	1.835.864	1.835.864	1.835.864	1.835.864	1.835.864	1.835.864	1.835.864	3.671.777	22.133.072
66.10 - ADM. SUBPREFEITURA	00	102.655	1.835.864	1.835.864	1.835.864	1.835.864	1.835.864	1.835.864	1.835.864	1.835.864	1.835.864	1.835.864	3.671.777	22.133.072
67 - SUB-Itaquera		0	1.424.092	1.424.092	1.424.092	1.424.092	1.424.092	1.424.092	1.424.092	1.424.092	1.424.092	1.424.092	2.848.252	17.089.172
67.10 - ADM. SUBPREFEITURA	00	0	1.424.092	1.424.092	1.424.092	1.424.092	1.424.092	1.424.092	1.424.092	1.424.092	1.424.092	1.424.092	2.848.252	17.089.172
68 - SUB-Guaianases		18.000	1.794.998	1.794.998	1.794.998	1.794.998	1.794.998	1.794.998	1.794.998	1.794.998	1.794.998	1.794.998	3.590.057	21.558.037
68.10 - ADM. SUBPREFEITURA	00	18.000	1.794.998	1.794.998	1.794.998	1.794.998	1.794.998	1.794.998	1.794.998	1.794.998	1.794.998	1.794.998	3.590.057	21.558.037
69 - SUB-V. Prudente		49.222	1.005.554	1.005.554	1.005.554	1.005.554	1.005.554	1.005.554	1.005.554	1.005.554	1.005.554	1.005.554	2.011.180	12.115.942

ANEXO ÚNICO DA PORTARIA CONJUNTA SF/SGM nº 02, DE 29 DE JANEIRO DE 2021

EM REAIS

QUADRO DE DISTRIBUIÇÃO INICIAL DAS COTAS ORÇAMENTÁRIAS - 2021	
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