

50 - SUB-Butantã		0	2.012.433	2.495.492	2.184.909	2.124.475	1.987.886	1.981.982	1.950.005	1.897.173	1.884.804	397.021	6.000	18.922.181
50.10 - ADM. SUBPREFEITURA	00	0	2.012.433	2.495.492	2.184.909	2.124.475	1.987.886	1.981.982	1.950.005	1.897.173	1.884.804	397.021	6.000	18.922.181
51 - SUB-Pinheiros		558.324	1.412.166	1.664.396	1.595.396	1.676.107	1.580.649	1.564.859	1.553.572	1.511.565	917.226	200.857	61.425	13.936.544
51.10 - ADM. SUBPREFEITURA	00	558.324	1.412.166	1.664.396	1.595.396	1.676.107	1.580.649	1.564.859	1.553.572	1.511.565	917.226	200.857	61.425	13.936.544
52 - SUB-V. Mariana		1.642.596	1.782.596	1.378.558	1.164.512	1.118.819	1.075.547	1.075.547	1.075.547	983.072	753.987	211.913	16.905	12.279.600
52.10 - ADM. SUBPREFEITURA	00	1.642.596	1.782.596	1.378.558	1.164.512	1.118.819	1.075.547	1.075.547	1.075.547	983.072	753.987	211.913	16.905	12.279.600
53 - SUB-Ipiranga		1.462.829	1.808.519	1.926.219	1.995.817	2.009.932	1.964.244	1.679.134	25.979	30.000	30.000	30.000	30.000	12.992.673
53.10 - ADM. SUBPREFEITURA	00	1.462.829	1.808.519	1.926.219	1.995.817	2.009.932	1.964.244	1.679.134	25.979	30.000	30.000	30.000	30.000	12.992.673
54 - SUB-S. Amaro		554	1.586.481	1.614.917	1.614.917	1.614.917	1.612.917	1.602.625	1.586.882	1.613.002	1.510.513	946.099	1.397.868	16.701.690
54.10 - ADM. SUBPREFEITURA	00	554	1.586.481	1.614.917	1.614.917	1.614.917	1.612.917	1.602.625	1.586.882	1.613.002	1.510.513	946.099	1.397.868	16.701.690
55 - SUB-Ibapuera		78.077	1.100.984	1.190.467	1.217.528	1.190.873	1.173.905	1.176.570	1.113.392	1.126.129	947.748	645.700	203.546	11.165.009
55.10 - ADM. SUBPREFEITURA	00	78.077	1.100.984	1.190.467	1.217.528	1.190.873	1.173.905	1.176.570	1.113.392	1.126.129	947.748	645.700	203.546	11.165.009
56 - SUB-Cidade Adermar		1.000	1.261.987	1.657.447	1.682.281	1.541.858	1.492.698	1.474.304	1.486.376	1.143.004	727.565	537.425	431.905	13.437.850
56.10 - ADM. SUBPREFEITURA	00	1.000	1.261.987	1.657.447	1.682.281	1.541.858	1.492.698	1.474.304	1.486.376	1.143.004	727.565	537.425	431.905	13.437.850
57 - SUB-Campo Limpo		34.619	2.320.294	2.297.750	2.210.079	2.109.764	2.169.046	1.993.291	1.845.410	1.494.627	1.470.000	901.760	5.000	18.851.643
57.10 - ADM. SUBPREFEITURA	00	34.619	2.320.294	2.297.750	2.210.079	2.109.764	2.169.046	1.993.291	1.845.410	1.494.627	1.470.000	901.760	5.000	18.851.643
58 - SUB-MBot Mirim		8.986	1.529.888	1.437.391	1.443.891	1.396.433	1.375.578	1.184.893	1.030.810	1.025.925	1.025.500	973.875	1.628.791	14.061.962
58.10 - ADM. SUBPREFEITURA	00	8.986	1.529.888	1.437.391	1.443.891	1.396.433	1.375.578	1.184.893	1.030.810	1.025.925	1.025.500	973.875	1.628.791	14.061.962
59 - SUB-Socorro		5.905	1.415.717	1.710.985	1.805.649	1.784.254	1.664.241	1.391.370	1.415.164	1.441.395	1.077.365	960.872	776.024	15.478.941
59.10 - ADM. SUBPREFEITURA	00	5.905	1.415.717	1.710.985	1.805.649	1.784.254	1.664.241	1.391.370	1.415.164	1.441.395	1.077.365	960.872	776.024	15.478.941
60 - SUB-Paçoero		282	1.199.712	1.199.712	1.194.746	1.189.712	1.189.000	1.003.493	966.864	827.249	947.748	645.700	111.793	10.661.949
60.10 - ADM. SUBPREFEITURA	00	282	1.199.712	1.199.712	1.194.746	1.189.712	1.189.000	1.003.493	966.864	827.249	947.748	645.700	111.793	10.661.949
61 - SUB-Parha		1.853.838	1.986.316	1.789.052	1.502.192	1.467.548	1.455.863	1.439.441	1.440.012	1.374.096	1.229.147	1.243.322	1.215.550	17.996.377
61.10 - ADM. SUBPREFEITURA	00	1.853.838	1.986.316	1.789.052	1.502.192	1.467.548	1.455.863	1.439.441	1.440.012	1.374.096	1.229.147	1.243.322	1.215.550	17.996.377
62 - SUB-E. Matarazzo		13.000	992.467	1.164.047	1.163.951	1.192.122	1.172.000	1.124.717	880.423	10.682	9.000	19.820	9.000	7.551.230
62.10 - ADM. SUBPREFEITURA	00	13.000	992.467	1.164.047	1.163.951	1.192.122	1.172.000	1.124.717	880.423	10.682	9.000	19.820	9.000	7.551.230
63 - SUB-São Miguel		1.601.515	1.869.051	1.914.859	1.811.725	1.645.654	1.466.565	1.355.922	1.163.940	221.301	31.556	8.000	8.000	13.098.088
63.10 - ADM. SUBPREFEITURA	00	1.601.515	1.869.051	1.914.859	1.811.725	1.645.654	1.466.565	1.355.922	1.163.940	221.301	31.556	8.000	8.000	13.098.088
64 - SUB-Itaim Paulista		629.595	777.320	788.084	788.621	767.949	560.374	560.374	539.755	535.374	445.374	445.374	466.000	7.304.196
64.10 - ADM. SUBPREFEITURA	00	629.595	777.320	788.084	788.621	767.949	560.374	560.374	539.755	535.374	445.374	445.374	466.000	7.304.196
65 - SUB-Mooca		1.349.156	1.359.926	1.375.008	1.355.008	1.375.008	1.355.008	1.355.008	1.332.850	1.323.745	1.293.994	875.981	9.000	13.004.681
65.10 - ADM. SUBPREFEITURA	00	1.349.156	1.359.926	1.375.008	1.355.008	1.375.008	1.355.008	1.355.008	1.332.850	1.323.745	1.293.994	875.981	9.000	13.004.681
66 - SUB-Arcandina		932.381	1.692.003	1.670.351	1.641.926	1.626.957	1.620.538	888.764	12.581	7.000	7.000	7.000	10.106.500	
66.10 - ADM. SUBPREFEITURA	00	932.381	1.692.003	1.670.351	1.641.926	1.626.957	1.620.538	888.764	12.581	7.000	7.000	7.000	10.106.500	
67 - SUB-Itaquera		1.256.524	2.067.786	2.086.410	2.087.537	2.154.303	2.092.289	345.182	12.400	12.400	21.400	12.400	12.158.631	
67.10 - ADM. SUBPREFEITURA	00	1.256.524	2.067.786	2.086.410	2.087.537	2.154.303	2.092.289	345.182	12.400	12.400	21.400	12.400	12.158.631	
68 - SUB-Guanuzes		1.176.128	1.174.661	1.462.422	1.236.317	1.236.317	1.305.919	1.231.317	1.231.317	712.309	660.118	650.101	694.969	12.771.894
68.10 - ADM. SUBPREFEITURA	00	1.176.128	1.174.661	1.462.422	1.236.317	1.236.317	1.305.919	1.231.317	1.231.317	712.309	660.118	650.101	694.969	12.771.894
69 - SUB-V. SUB-sede/Sapopemba		1.089.265	925.156	1.257.596	1.232.138	1.167.090	535.493	420.303	517.050	7.000	8.000	7.000	7.166.091	
69.10 - ADM. SUBPREFEITURA	00	1.089.265	925.156	1.257.596	1.232.138	1.167.090	535.493	420.303	517.050	7.000	8.000	7.000	7.166.091	
70 - SUB-São Mateus		3.081.689	3.176.538	3.301.476	3.233.775	3.163.871	2.722.027	2.822.219	2.793.719	2.122.029	11.000	8.000	26.136.444	
70.10 - ADM. SUBPREFEITURA	00	3.081.689	3.176.538	3.301.476	3.233.775	3.163.871	2.722.027	2.822.219	2.793.719	2.122.029	11.000	8.000	26.136.444	
71 - SUB-Cidade Tiradentes		458.500	968.500	652.500	999.500	698.539	775.415	934.465	776.500	689.500	813.500	871.463	1.119.624	9.758.006
71.10 - ADM. SUBPREFEITURA	00	458.500	968.500	652.500	999.500	698.539	775.415	934.465	776.500	689.500	813.500	871.463	1.119.624	9.758.006
72 - SUB-Sapopemba		899.500	981.393	999.174	1.007.600	1.167.600	1.237.600	1.162.668	666.897	1.114.735	484.604	7.000	9.728.771	
72.10 - ADM. SUBPREFEITURA	00	899.500	981.393	999.174	1.007.600	1.167.600	1.237.600	1.162.668	666.897	1.114.735	484.604	7.000	9.728.771	
73 - SMTUR		17.397.844	17.478.992	2.071.341	1.565.724	1.565.724	1.483.259	1.470.759	15.117.434	16.617.434	37.449.072	1.470.759	1.272.759	114.961.102
73.10 - Gabinete do Secretário	00	17.397.844	17.478.992	2.071.341	1.565.724	1.565.724	1.483.259	1.470.759	15.117.434	16.617.434	37.449.072	1.470.759	1.272.759	114.961.102
TOTAL ADM.DIRETA		638.199.693	957.751.094	1.043.896.212	1.085.233.635	933.217.191	935.817.138	838.041.421	899.734.377	969.222.890	796.129.771	496.491.436	715.824.140	10.300.558.998

99.10 - CAMARA	00	164.789.000	0	0	0	0	0	0	0	0	0	0	0	164.789.000
76.10 - FUNDO ESP/CM - FECAM	08	4.020.000	0	0	0	0	0	0	0	0	0	0	0	4.020.000
10.10 - TRIBUNAL	00	35.442.000	0	0	0	0	0	0	0	0	0	0	0	35.442.000
77.10 - FUNDO ESP/DESP. TC	00	1.221.000	0	0	0	0	0	0	0	0	0	0	0	1.221.000
77.10 - FUNDO ESP/DESP. TC	08	4.380.000	0	0	0	0	0	0	0	0	0	0	0	4.380.000
TOTAL LEGISLATIVO		209.832.000	0	0	0	0	0	0	0	0	0	0	0	209.832.000
98.10 - FMI	05	0	0	0	500.000	0	0	0	0	0	0	0	0	500.000
84.10 - FMS	00	291.832.827	539.552.998	539.552.998	537.909.598	537.909.598	528.748.232	480.234.290	394.383.154	285.021.011	49.032.919	23.251.706	25.419.147	4.332.532.808
84.10 - FMS	02	197.494.200	196.784.201	159.951.360	159.951.360	159.951.360	159.951.360	159.951.360	159.951.360	159.951.360	159.951.360	159.951.360	148.090.844	1.981.921.485
84.10 - FMS	03	2.258.300	2.256.300	1.884.340	1.453.940	607.840	499.840	125.840	125.840	65.040	65.040	56.240		